



# SUNSHINE COAST REGIONAL DISTRICT



REGULAR BOARD MEETING TO BE HELD  
IN THE BOARDROOM OF THE SUNSHINE COAST  
REGIONAL DISTRICT OFFICES AT 1975 FIELD ROAD, SECHELT, B.C.

THURSDAY, MARCH 28, 2019

## AGENDA

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**CALL TO ORDER 1:30 p.m.**

### AGENDA

1. Adoption of agenda

### MINUTES

2. Acting Chief Administrative Officer – Correction to Board meeting minutes of March 14, 2019 Annex A  
Pages 1-2
3. Regular Board meeting minutes of March 14, 2019 Annex B  
pp 3-12

### BUSINESS ARISING FROM MINUTES AND UNFINISHED BUSINESS

### PRESENTATIONS AND DELEGATIONS

4. Jeri Patterson, West Sechelt Annex C  
pp 13-61  
Regarding SCRD Bylaw No. 422 and water use for food production

### REPORTS

5. Planning and Community Development Committee recommendation Nos. 1-4, 6-13 and 15-23 of March 14, 2019 (*recommendation Nos. 5 and 14 previously adopted*) Annex D  
pp 62-69
6. Infrastructure Services Committee recommendation Nos. 1-5 of March 21, 2019 Annex E  
pp 70-72

### COMMUNICATIONS

### MOTIONS

### BYLAWS

7. *Sunshine Coast Regional District Building Amendment Bylaw No. 687.2, 2019 – first, second, third reading and adoption* Annex F  
pp 73-76  
(Voting – Participants – weighted vote: A-2, B-2, D-2, E-2, F-2, SIGD-1)

8. *Sunshine Coast Regional District Financial Plan Bylaw No. 721, 2019*  
– **first, second, third reading and adoption**  
(Voting – All Directors – weighted vote: A-2, B-2, D-2, E-2, F-2, Sechelt-6, Gibsons-3, SIGD-1) Annex G  
pp 77-115
9. *Roberts Creek Official Community Plan Amendment Bylaw No. 641.11, 2019 – first reading*  
(Voting – Electoral Area Directors – 1 vote each) Annex H  
pp 116-118
10. *Sunshine Coast Regional District Zoning Bylaw Amendment Bylaw No. 310.182, 2019 – first reading*  
(Voting – Electoral Area Directors – 1 vote each) Annex I  
pp 119-122
11. *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.180, 2018 – second reading*  
(Voting – Electoral Area Directors – 1 vote each) Annex J  
pp 123-124
12. *Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019 – first reading*  
(Voting – Electoral Area Directors – 1 vote each) Annex K  
pp 125-126
13. *Sunshine Coast Regional District Zoning Amendment No. 310.185, 2019 – first reading*  
(Voting – Electoral Area Directors – 1 vote each) Annex L  
pp 127-128
14. *Egmont / Pender Harbour Official Community Plan Amendment Bylaw No. 432.33, 2017*  
– **rescind third reading, third reading as amended and adoption**  
(Voting – Electoral Area Directors – 1 vote each) Annex M  
pp 129-131
15. *Sunshine Coast Regional District Electoral Area A Zoning Amendment Bylaw No. 337.114, 2017 – adoption*  
(Voting – Electoral Area Directors – 1 vote each) Annex N  
pp 132-134

## DIRECTORS' REPORTS

Verbal

## NEW BUSINESS

## IN CAMERA

THAT the public be excluded from attendance at the meeting in accordance with Section 90 (1) (a), (c), (g), (i) and (k) of the *Community Charter* – “personal information about an identifiable individual...”, “labour relations or other employee relations”, “litigation or potential litigation affecting the municipality”, “the receipt of advice that is subject to solicitor-client privilege...”, and “negotiations and related discussions respecting the proposed provision of a municipal service...”.

## ADJOURNMENT

## UPCOMING MEETING DATES

### SCRD Board, Committee, and Advisory Committee Meetings (to April 30, 2019)

Agricultural Advisory Committee (AAC)	March 26 at 3:30 pm
West Howe Sound (Area F) Advisory Planning Commission	March 26 at 7:00 pm
Elphinstone (Area E) Advisory Planning Commission	March 27 at 7:00 pm
Corporate and Administrative Services Committee	March 28 at 9:30 am
Regular Board	March 28 at 1:30 pm
Sunshine Coast Regional Hospital District	March 28 to follow Board meeting
Planning and Community Development Committee	April 11 at 9:30 am
Regular Board	April 11 at 1:30 pm
Roberts Creek (Area D) Advisory Planning Commission	April 15 at 7:00 pm
Natural Resources Advisory Committee (NRAC)	April 17 at 3:30 pm
Infrastructure Services Committee	April 18 at 9:30 pm
Policing Committee	April 18 at 1:30 pm
Transportation Advisory Committee	April 18 at 2:45 pm
Agricultural Advisory Committee (AAC)	April 23 at 3:30 pm
Halfmoon Bay (Area B) Advisory Planning Commission	April 23 at 7:00 pm
West Howe Sound (Area F) Advisory Planning Commission	April 23 at 7:00 pm
Egmont / Pender Harbour (Area A) Advisory Planning Commission	April 24 at 7:00 pm
Elphinstone (Area E) Advisory Planning Commission	April 24 at 7:00 pm
Sunshine Coast Regional Hospital District	April 25 at 9:00 am
Corporate and Administrative Services Committee	April 25 at 9:30 am
Regular Board	April 25 at 1:30 pm

### Other SCRD Meetings (Intergovernmental, Public Hearings, Information Sessions)

2019 High Ground: Centre for Civic Governance Forum	March 29 to 30
Association of Vancouver Island and Coastal Communities (AVICC) Convention	April 12 to 14
Howe Sound Community Forum – Camp Fircom, Gambier Island	April 26

**Please note:** Meeting dates are current as of print date (March 22, 2019).

## SUNSHINE COAST REGIONAL DISTRICT STAFF REPORT

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**TO:** SCRD Board – March 28, 2019

**AUTHOR:** Angie Legault, Acting Chief Administrative Officer

**SUBJECT:** CORRECTION OF MARCH 14, 2019 BOARD MINUTES

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### RECOMMENDATION(S)

**THAT the report titled Correction of March 14, 2019 Board Minutes be received;**

**AND THAT the previously adopted motion (Recommendation No. 11 of Resolution 074/19) be amended to read:**

THAT the report titled 2019 R2 Budget Proposals for [370] Regional Water Service be received;

AND THAT the following budget proposals be approved and incorporated into the 2019 Budget:

- Budget Proposal 4 – Raw Water Reservoir (Phase 3), \$350,000 from Development Cost Charges;
  - Budget Proposal 5 – Senior Utility Technician, additional 0.4 FTE, funded \$18,895 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$55,675;
  - Budget Proposal 6 – Utility Engineering Technician, additional 1.0 FTE, funded \$37,034 (anticipated Q3 2019 start) through User Fees for 2019, and future base budget increase \$88,176;
  - Budget Proposal 7 – Utility Operations Assistant, additional 0.4 FTE, funded \$20,907 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$27,875.
- 

### BACKGROUND

At the March 14, 2019 Board meeting, the following recommendation from the March 4, 2019 Special Corporate and Administrative Services Committee (Round 2 Budget) was adopted:

074/19      **Recommendation No. 11**      *Regional Water Service [370] – 2019 R2 Budget Proposals*

THAT the report titled 2019 R2 Budget Proposals for [370] Regional Water Service be received;

AND THAT the following budget proposals be approved and incorporated into the 2019 Budget:

- Budget Proposal 4 – Raw Water Reservoir (Phase 3), \$350,000 from Development Cost Charges;
- Budget Proposal 5 – Senior Utility Technician, additional 0.4 FTE, funded \$55,000 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$93,000;
- Budget Proposal 6 – Utility Engineering Technician, additional 1.0 FTE, funded \$43,000 (anticipated Q3 2019 start) through User Fees for 2019, and future base budget increase \$86,500;
- Budget Proposal 7 – Utility Operations Assistant, additional 0.4 FTE, funded \$40,000 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$68,500.

Unfortunately the amounts for 2019 funding and the future funding implications (increase to base budget) were incorrectly recorded for Budget Proposals 5, 6, and 7 when transcribed from the staff report into the Committee recommendation.

## **DISCUSSION**

The 2019-2023 Financial Plan Bylaw and attached schedule reflect the correct amounts, as shown in the proposed amended motion, for 2019 funding and future base budget increases for Budget Proposals 5, 6 and 7. As the Committee recommendation and subsequently adopted Board resolution do not reflect the correct amounts, it would be appropriate to consider a motion to 'amend something previously adopted' to reflect the actual amounts as they appear in the Financial Plan.

## **STRATEGIC PLAN AND RELATED POLICIES**

SCRD's Strategic Value: Transparency.

## **CONCLUSION**

Staff recommend that the Board consider a motion to 'amend something previously adopted' in order to accurately reflect the actual amounts as they appear in the Financial Plan.

Reviewed by:			
Manager		Finance	X – S. Zacharias
GM		Legislative	
CAO		Other	



## SUNSHINE COAST REGIONAL DISTRICT

March 14, 2019

MINUTES OF THE MEETING OF THE BOARD OF THE SUNSHINE COAST REGIONAL DISTRICT HELD IN THE BOARDROOM AT 1975 FIELD ROAD, SECHELT, B.C.

<b>PRESENT:</b>	Chair	L. Pratt
	Directors	L. Lee A. Tize D. McMahon M. Hiltz D. Siegers B. Beamish T. Lamb K. Julius
<b>ALSO PRESENT:</b>	Sr Mgr, Administration and Legislative Services	A. Legault
	GM, Corporate Services / Chief Financial Officer	T. Perreault
	GM, Planning and Community Development	I. Hall
	GM, Infrastructure Services	R. Rosenboom
	Deputy Corporate Officer / Recorder	S. Reid
	Media	2
	Public	3

**CALL TO ORDER**      1:30 p.m.

**AGENDA**              **It was moved and seconded**

071/19                  THAT the agenda for the meeting be adopted as presented

**CARRIED**

### MINUTES

Minutes                **It was moved and seconded**

072/19                  THAT the Regular Board meeting minutes of February 28, 2019 be adopted.

**CARRIED**

**REPORTS**

Corporate

**It was moved and seconded**

073/19

THAT Corporate and Administrative Services Committee recommendation Nos. 1 and 3 of February 28, 2019 be received, adopted and acted upon as follows:

**Recommendation No. 1**      *Code of Conduct for Elected Officials*

THAT the report titled Code of Conduct for Elected Officials be received;

AND THAT staff work with Directors Pratt, Beamish and Hiltz to draft a Code of Conduct for Elected Officials, based on the foundational principles developed by the Working Group on Responsible Conduct;

AND FURTHER THAT the draft Code of Conduct for Elected Officials be brought forward to a Corporate and Administrative Services Committee in the second quarter of 2019 for consideration.

**Recommendation No. 3**      *2019 Refuse Collection [355] Fee Review*

THAT the report titled 2019 Refuse Collection [355] Fee Review be received;

AND THAT the Refuse Collection [355] base budget be increased by \$65,000, effective March 1, 2019, to fund increased collection contract costs;

AND THAT Schedule A of Bylaw 431 be amended to increase annual refuse collection fees by 5% for 2019;

AND FURTHER THAT the 2019-2023 Financial Plan be amended accordingly.

**CARRIED**

Round 2 Budget

**It was moved and seconded**

074/19

THAT Special Corporate and Administrative Services Committee (Round 2 Budget) recommendation Nos. 1-16 of March 4, 2019 be received, adopted and acted upon as follows:

**Recommendation No. 1**      *Final 2019 Project Carry-Forwards*

THAT the report titled Final 2019 Project Carry-Forwards be received;

AND THAT any remaining ongoing 2018 projects and associated funding be included in the 2019-2023 Financial Plan as presented.

**Recommendation No. 2**      *2018 Final Surplus / Deficits*

THAT the report titled 2018 Final Surplus/Deficits be received;

074/19 cont.

AND THAT as per the Sunshine Coast Regional District's (SCRD) Financial Sustainability Policy, the 2018 surpluses be transferred to reserves;

AND THAT the following 2018 deficits be funded from operating reserves:

- [220] Emergency Telephone 911 - \$15,630
- [350] Regional Solid Waste - \$8,942
- [385] Secret Cove Waste Water Plant - \$1,945
- [386] Lee Bay Waste Water Plant - \$6,001
- [387] Square Bay Waste Water Plant - \$15,192
- [389] Canoe Road Waste Water Plant - \$804
- [390] Merrill Crescent Waste Water Plant - \$8,421
- [670] Regional Recreation Programs - \$4,479

AND THAT the [504] Rural Planning Services deficit of \$110,835 be funded from operating reserves of \$87,551 and 2019 taxation of \$23,284;

AND THAT a report on the deficit for Rural Planning Services [504] be provided;

AND FURTHER THAT the [630] School Facilities Joint Use deficit of \$21,519 be funded from operating reserves of \$12,528 and 2019 taxation of \$8,991.

**Recommendation No. 3**      *Budget Allocations for Board Advocacy Travel*

THAT the report titled Budget Allocations for Board Advocacy Travel be received.

**Recommendation No. 4**      *General Government [110] – 2019 R2 Budget Proposals*

THAT the report titled 2019 R2 Budget Proposals for General Government [110] be received;

AND THAT the following budget proposal be approved and incorporated into the 2019 Budget:

- Budget Proposal 2 – Video Streaming Meetings, \$25,000 funded through Taxation.



074/19 cont.

**Recommendation No. 5**      *Emergency Planning and Protective Services Budget Proposal 1*

THAT the report titled Emergency Planning and Protective Services Budget Proposal 1 be received.

**Recommendation No. 6**      *Protective Services [210-218] - 2019 R2 Budget Proposal*

THAT the report titled 2019 R2 Budget Proposal for Gibsons and District Fire Protection [210], Roberts Creek Fire Protection [212], Halfmoon Bay Fire Protection [216] and Egmont Fire Protection [218] be received;

AND THAT the Sunshine Coast Emergency Program Coordinator position be changed to an exempt Manager, Protective Services position.

**Recommendation No. 7**      *Protective Services [210-218] - 2019 R2 Budget Proposal*

THAT the following budget proposal be approved and incorporated into the 2019 Budget:

- Budget Proposal 1 – [210-218] Manager, Protective Services, an additional 0.4 FTE, funded \$32,000 for Q2 2019 start date through Taxation, and estimated \$20,000 future base budget increase.

**Recommendation No. 8**      *Sunshine Coast Emergency Planning [222] - 2019 R2 Budget Proposals*

THAT the report titled 2019 R2 Budget Proposals for Sunshine Coast Emergency Planning [222] be received;

AND THAT the following budget proposals be approved and incorporated into the 2019 Budget:

- Budget Proposal 1 – [222] Sunshine Coast Emergency Planning, with no financial impact in 2019 and approximately \$15,000 funded through Taxation in 2020;
- Budget Proposal 2 – [222] Contracted Services for Statutory, Regulatory and Bylaw Reviews, funded \$20,000 from Operating Reserves.

**Recommendation No. 9**      *2019 Budget – Forklift Cost Comparison*

THAT the report titled 2019 Budget – Forklift Cost Comparison be received.

**Recommendation No. 10**      *Maintenance Facility (Fleet) [312] and Regional Water Service [370] - 2019 R2 Budget Proposal*

THAT the report titled 2019 R2 Budget Proposal for [312] Maintenance Facility (Fleet) be received;

074/19 cont.

AND THAT the following budget proposals be approved and incorporated in to the 2019 Budget:

- Budget Proposal 1 – [312] Mason Road Forklift Replacement, \$10,000 funded from Reserves (shared cost with Regional Water Services [370] \$15,000 for a total project cost of \$25,000);
- Budget Proposal 9 – [370] Mason Road Forklift Replacement, \$15,000 funded from Reserves (shared cost with Maintenance Facility (Fleet) [312] \$10,000 for a total project cost of \$25,000).

**Recommendation No. 11**      *Regional Water Service [370] – 2019 R2 Budget Proposals*

THAT the report titled 2019 R2 Budget Proposals for [370] Regional Water Service be received;

AND THAT the following budget proposals be approved and incorporated into the 2019 Budget:

- Budget Proposal 4 – Raw Water Reservoir (Phase 3), \$350,000 from Development Cost Charges;
- Budget Proposal 5 – Senior Utility Technician, additional 0.4 FTE, funded \$55,000 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$93,000;
- Budget Proposal 6 – Utility Engineering Technician, additional 1.0 FTE, funded \$43,000 (anticipated Q3 2019 start) through User Fees for 2019, and future base budget increase \$86,500;
- Budget Proposal 7 – Utility Operations Assistant, additional 0.4 FTE, funded \$40,000 (anticipated Q2 2019 start) through User Fees for 2019, and future base budget increase to \$68,500.

**Recommendation No. 12**      *2019 R2 Budget Proposal for [615] Community Recreation – Dry Floor / Multi-Use Feasibility Study*

THAT the report titled 2019 R2 Budget Proposal for [615] Community Recreation – Dry Floor / Multi-Use Feasibility Study be received;

AND THAT a feasibility study for an additional recreation facility be deferred to the 2020 annual budget process;

AND THAT actions in support of recreation planning be undertaken in 2019:

1. A special Planning and Community Development Committee meeting be held to review the Parks and Recreation Master Plan;
2. Planned dialogue with School District 46 about the Master Joint Use Agreement proceed, including the potential for collaboration on new facilities, as enabled by the Agreement;

074/19 cont.

3. Staff review leases for current recreation facilities with member municipalities;
4. Staff continue preparation of a service plan for [615] Community Recreation.

**Recommendation No. 13**     *2019 R2 Budget Proposal for [650] Community Parks – Lower Road – Ocean Beach Esplanade Connector Trail*

THAT the report titled 2019 R2 Budget Proposal for [650] Community Parks – Lower Road – Ocean Beach Esplanade Connector Trail be received;

AND THAT the following budget proposal be approved and incorporated into the 2019 Budget:

- Budget Proposal 1 – Lower Road – Ocean Beach Esplanade Connector Trail, \$20,000 funded through Community Works Fund (CWF) Gas Tax for Electoral Areas D and E.

**Recommendation No. 14**     *Seniors' Planning Table Funding Request*

THAT the report titled Seniors' Planning Table Funding Request be received.

**Recommendation No. 15**     *Sechelt Library Funding Apportionment for 2019 Budget*

THAT Sechelt Library Funding Apportionment for 2019 Budget be received;

AND THAT Sechelt Public Library Association be funded as follows:

- Electoral Area A [643] at \$40,731;
- Electoral Area D [646] at \$71,171;
- Electoral Area B [645] at \$165,578;

AND FURTHER THAT staff report to a future Committee regarding the legislative, funding and internal resources implications to establish a service for the Sechelt Public Library.

**Recommendation No. 16**     *Rural Areas' Grant-in-Aid Discretionary*

THAT Rural Areas' Grant-in-Aid Electoral Area B [122] discretionary be increased by \$1,000 through Taxation.

**CARRIED**

Planning

**It was moved and seconded**

075/19

THAT Planning and Community Development Committee recommendation Nos. 5 and 14 of March 14, 2019 be received, adopted and acted upon as follows:

**Recommendation No. 5**     *Lot 6 Largo Road Subdivision – Transportation Options*

THAT the report titled Lot 6 Largo Road Subdivision - Transportation Options – Electoral Area D be received;

AND THAT the SCRD accept the following conditions as part of a proposed 13-lot residential subdivision as outlined in Option 1 of the February 7, 2019 Staff Report:

a. maximum statutory 5% park requirement in a combined form of approximately 2.3% land dedication and approximately 2.7% market value monetary contribution towards the SCRD's Future Park Acquisition Reserve Fund; and

b. donation of additional 8,848 m<sup>2</sup> of parkland.

AND THAT concerns received from the Roberts Creek Advisory Planning Commission, Roberts Creek Official Community Plan Committee and correspondence from area residents related to the potential safety, traffic and noise impacts of Largo Road becoming a through-road be conveyed to the Ministry of Transportation and Infrastructure;

AND THAT SCRD strongly urges MOTI to consider road design strategies to limit through access on Largo Road to emergency vehicles only by installing a removable barrier on the new middle section of Largo Road as well as "No Thru Road" signage at the intersection of Largo Road and Lower Road, and Largo Road and Highway 101.

**Recommendation No. 14**     *North and South Pender Harbour Watermain Replacement Financial Update*

THAT the staff report titled North and South Pender Harbour Watermain Replacement Financial Update be received;

AND THAT the contract to BA Blacktop Ltd. for the North and South Pender Harbour watermain replacement work be increased up to \$3,071,640;

AND THAT the delegated authorities be authorized to execute the increase to the overall contract price;

AND THAT the North Pender Harbour watermain replacement project budget be decreased by \$103,092 to \$1,546,908 funded from the CWWF grant of \$1,283,934 and \$262,974 from capital reserves;

075/19 cont.           AND THAT the South Pender Harbour watermain replacement project budget be increased by \$199,732 to \$1,849,732 funded from the CWWF grant of \$1,455,066 and \$394,666 from capital reserves;

AND THAT the 2019-2023 Financial Plan be amended accordingly.

**CARRIED**

Grant-in-Aid           **It was moved and seconded**

076/19           THAT the report titled Rural Area's Grant-in-Aid be received;

AND THAT the Rural Area Grant-in-Aid discretionary budget for Electoral Area D [127] be increased by \$1,000 to \$25,000;

AND FURTHER THAT the Rural Area Grant-in-Aid discretionary budgets be affirmed as amended.

**CARRIED**

Hike for Hospice       **It was moved and seconded**

077/19           THAT the report titled Hike for Hospice be received;

AND THAT gold sponsorship (\$1,000) of the 2019 Hike for Hospice event be funded through Rural Areas Grant in Aid discretionary funds to be paid prior to March 31, 2019 as follows:

- Electoral Area A [121] \$200
- Electoral Area B [122] \$200
- Electoral Area D [127] \$200
- Electoral Area E [128] \$200
- Electoral Area F [129] \$200.

**CARRIED**

## **BYLAWS**

Bylaw 431.21           **It was moved and seconded**

078/19           THAT *Sunshine Coast Regional District Waste Collection Amendment Bylaw No. 431.21, 2019* be read a first time.

**CARRIED**

Bylaw 431.21           **It was moved and seconded**

079/19           THAT *Sunshine Coast Regional District Waste Collection Amendment Bylaw No. 431.21, 2019* be read a second time.

**CARRIED**

Bylaw 431.21                    **It was moved and seconded**

080/19                    THAT *Sunshine Coast Regional District Waste Collection Amendment Bylaw No. 431.21, 2019* be read a third time.

**CARRIED**

Bylaw 431.21                    **It was moved and seconded**

081/19                    THAT *Sunshine Coast Regional District Waste Collection Amendment Bylaw No. 431.21, 2019* be adopted.

**CARRIED**

Bylaw 310.173                    **It was moved and seconded**

082/19                    THAT *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.173, 2017* be adopted.

**CARRIED**

## **DIRECTORS' REPORTS**

*Directors provided a verbal report of their activities.*

*The Board moved In Camera at 2:35 p.m.*

**IN CAMERA                    It was moved and seconded**

083/19                    THAT the public be excluded from attendance at the meeting in accordance with Section 90 (1) (a), (b), (c), (g), (k) and (2) (b) of the *Community Charter* – “personal information about an identifiable individual...”, “personal information about an identifiable individual who is being considered for a municipal award or honour...”, “labour relations or other employee relations”, “litigation or potential litigation affecting the municipality”, “negotiations and related discussions respecting the proposed provision of a municipal service...” and “the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government or the federal government or both...”.

**CARRIED**

*The Board moved out of In Camera at 4:11 p.m.*

**CAO Evaluation                    It was moved and seconded**

084/19                    THAT a CAO Performance Evaluation Committee be formed to develop evaluation materials;

AND that the Committee be comprised of Directors Siegers, Beamish, Tize, Pratt (Alternate) Senior Manager, Human Resources and Chief Administrative Officer;

AND FURTHER THAT the Committee provide suggestions to the Board in February 2019.

**CARRIED**

Acting CAO

**It was moved and seconded**

085/19

THAT Angie Legault be appointed Acting Chief Administrative Officer.

**CARRIED**

**ADJOURNMENT**

**It was moved and seconded**

086/19

THAT the Regular Board meeting be adjourned.

**CARRIED**

The meeting adjourned at 4:11 p.m.

Certified correct

\_\_\_\_\_

Corporate Officer

Confirmed this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_

Chair

## SCRD Delegation March 28,2019

Presented by; Jeri Patterson  
West Sechelt

Topic; SCRD Bylaw No.422

- water for food production on residential and ALR /Farm properties
- water for farm use on ALR lands, and Farms



# Health Canada's updated food guide favours plant-based protein

First update in more than a decade to Canada's food guide, recommends fruits and vegetables should make up half our plates



Kathleen Smith

[More from Kathleen Smith](https://www.goderichsignalstar.com/author/katsmith) (<https://www.goderichsignalstar.com/author/katsmith>)

Published on: January 23, 2019 | Last Updated: January 23, 2019 11:30 AM EST

Have plenty of  
vegetables and fruits

Eat protein foods

Make water  
your drink  
of choice

Choose  
whole grain  
foods



Health Canada released its new food guide. <https://www.goderichsignalstar.com/news/local-news/health-canadas-updated-food-guide-favours-plant-based-protein>

On Jan. 22, in its first update in over a decade, Health Canada released the latest update for "healthy eating" and anything dairy was largely

absent.

In the updated guide, 'milk and alternatives' and 'meat and alternatives' were removed as a stand-alone food group.

According to Health Canada, the amended food guide recommends fruits and vegetables to make up half of any meal in a day.

In addition, the food guide suggests Canadians choose protein from plants rather than animals.

"Certainly in the picture of the composite plate you've got, ah, yogurt – that's right there in the protein group," said Dr. Hasan Hutchinson, director general of Health Canada's office of nutrition policy and promotion.

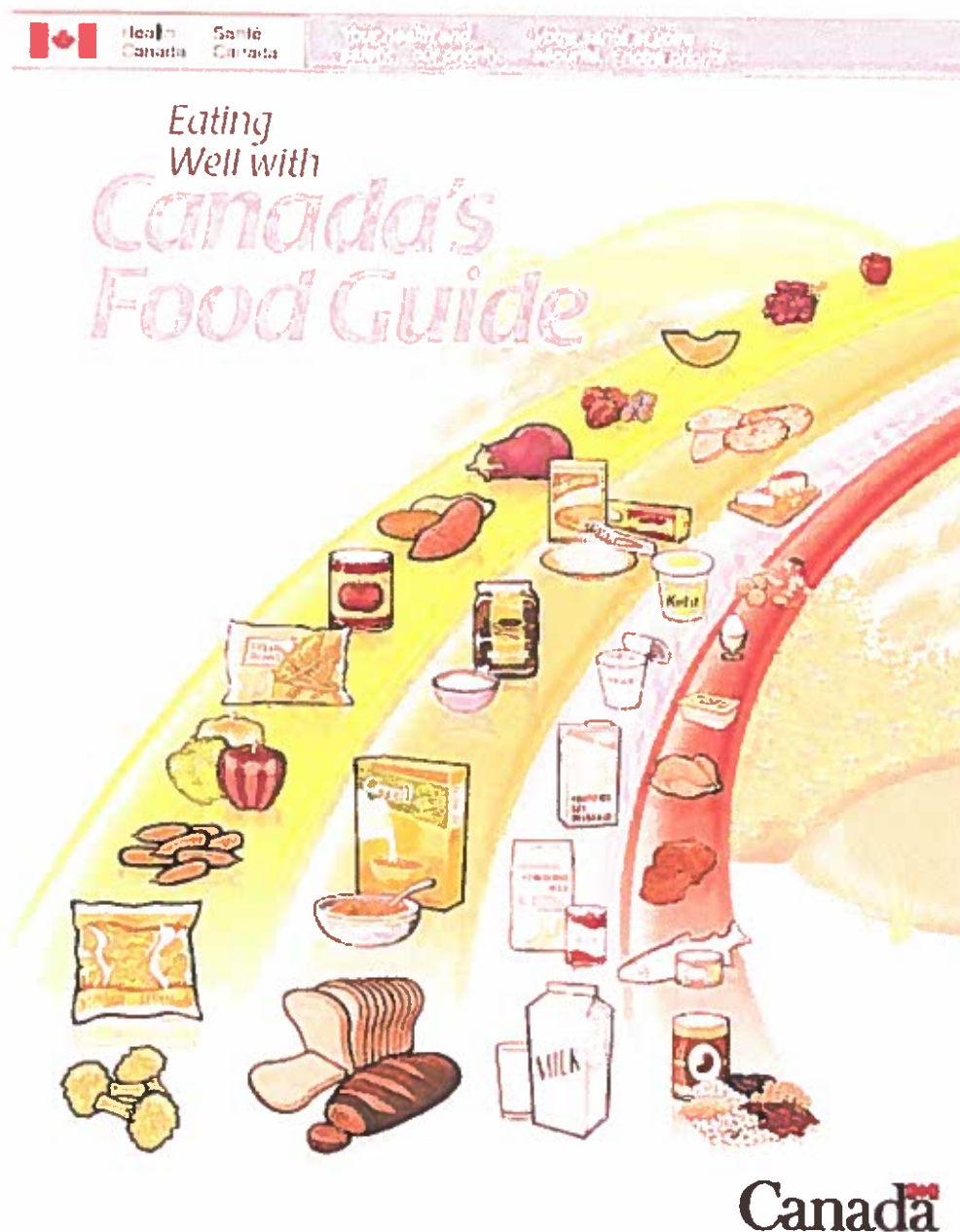
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STORY CONTINUES BELOW

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Gone are the days of the rainbow composite of four food groups consisting of fruit and veg, grain products, dairy and meat.



Health Canada's 2007 food guide.

In the updated version, food is grouped into three categories: fruit and veg, whole grain (pasta, rice, and quinoa), and protein foods (lentils, lean red meat, fish, poultry, unsweetened milk, fortified soy beverages, nuts, seeds, tofu, lower fat dairy and cheeses with lower levels of fat and sodium).

Health Canada also removed the recommendations for specific portions and serving of different foods. Rather, the updated guide lists foods

Canadians are encouraged to eat on the regular (and which ones to limit).

In the new food guide, there is a large emphasis on higher proportions of plant-based foods. Canadians are also advised to replace foods with high saturated fat (cream, high fat cheese, butter) with unsaturated fats (nuts, seeds, avocados).

According to Health Canada, diets higher in vegetables and fruits can be linked to lower risks of cardiovascular disease. In addition, Health Canada recommends eating more nuts or soy protein, which can help improve blood fat levels, while warning that eating processed meat is linked to higher risks of colorectal cancer.

Water is the recommended "beverage of choice" in the updated food guide, as it helps with hydration and has no calories.

In addition, Health Canada warns of the health risks associated with drinking excess amounts of alcohol (cancer, hypertension and liver disease).

As the new recommendation is to limit dairy and red meat consumption, it is a drastic change from 2007's food guide.

Comparatively, in the old guide, Canadians were advised to consume two to three servings of meat a day and two to three servings of milk.

This change causes tension with the dairy sector, as Dairy Farmers of Canada insist that there is "no scientific justification to minimize the role of milk products" in the Canadian diet.

They insist that two to four serving of milk products daily can help promote bone and muscle health.

"Lumping milk products together with other protein foods will lead to inadequate intakes of important nutrients," the Dairy Farmers of Canada's Isabelle Neiderer, a registered dietitian, said in a recent

statement.

The organization has warned that any drastic change would be harmful while the sector is still dealing with concessions granted in recent trade agreements.

This could result in issues for the dairy sector, as the federal agency is discouraging consumers from drinking more milk or eating dairy products with the updated food guide.

In contrast, according to Health Canada, scientists have argued that humans have no nutritional requirement for animal milk. They add that a "planetary diet", which is low in red meat and high in legumes, could save lives and the planet.

"We were very clear that when we were looking at the evidence base that we were not going to be using reports that have been funded by industry as well," said Hutchinson, who acknowledged the "fair amount of criticism" over industry influence in the making of the 2007 guide.

During the two rounds of public consultations prior to revising the food guide, Health Canada met with industry for their input. Yet, Health Canada made a commitment to not meet with industry during the food guide revision process.

"We have a federal agency that doesn't necessarily endorse the nutritional role of dairy products as much as they used to," Sylvain Charlebois, professor in food distribution and policy at Dalhousie University said.

"It's really about nutrition and quality of life, much more so than providing a pamphlet for Canadian agriculture."

The updated food guide comes with online resources such as videos, recipes and lifestyle advice.

<https://food-guide.canada.ca/en/> (<https://food-guide.canada.ca/en/>)

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

***CONSOLIDATED FOR CONVENIENCE ONLY TO INCLUDE UP TO 422.31***

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

A bylaw to regulate the rates and operation of the water supply and distribution system of the Sunshine Coast Regional District.

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The Board of the Sunshine Coast Regional District in open meeting assembled enacts as follows:

1. **INTERPRETATION**

“Board” means the elected Board of the Sunshine Coast Regional District.

“Commercial purposes” means the use of water in processing or servicing or supplying to premises where there is more than one rentable unit or potential rentable unit.

“Domestic purposes” means the use of water for ordinary household purposes only.

“Dwelling unit” means one or more rooms constituting a unit of living accommodation used or intended to be used for living and sleeping purposes and which contains a kitchen and washroom facilities.

Definition of  
“Engineer”  
replaced by  
BL 422.29

“Engineer” means the person holding the position of the General Manager of Infrastructure Services/Regional Engineer for the Regional District, or their designate.

Definitions for  
“Micro-  
irrigation” and  
“Notice” added  
by BL 422.29

“Micro-irrigation or Drip-irrigation System” means a system using irrigation components which consume less than 20 gallons per hour and operate at 25 psi or less to deliver water to the root zone of the plant material being irrigated.

“Notice” means the announcement given under Section 19.5 of this bylaw.

“Owner” means a person as defined in Section 2 of the ‘Municipal Act’.

“Person” includes any corporation, partnership or party and heirs, executors, administrators, or other legal representatives of such person, to whom the context can apply according to law.

“Regional District” means the Sunshine Coast Regional District or persons duly authorized to represent the Sunshine Coast Regional District in respect to this Bylaw.

“Regional District Water Authority” means the department of the Sunshine Coast Regional District responsible for the supply and distribution of potable water.

“Sprinkling” means the application or distribution of water on gardens, lawns or grounds by sprinkling or spraying but does not include hand watering.

Definition for  
"Stage"  
added by BL  
422.29

"Stage" means Stage 1, 2, 3, and 4 of the water conservation regulations prescribed by Schedule J of this bylaw.

"Water Service Connection" means a 19mm (3/4") connection or larger, to a main supply line and extending to the property line of the property concerned for the purpose of conveying water and may or may not include a water meter but shall include a shut-off valve and shall be the property of the Regional District.

## **2. MANAGEMENT**

2.1 The management of the Regional Water Authority shall be divided into two sections which shall consist of:

- (a) Financial Management, which shall include all matters pertaining to the levying and collection of water rates and taxes, and
- (b) Works Management, which shall include all matters pertaining to the engineering, construction and maintenance of the system.

2.2 The financial management shall be the responsibility of the Treasurer subject to the direction of the Board or its appointed Finance Committee.

2.3 The works management shall be the responsibility of the Engineer subject to the direction of the Board or its appointed Public Utilities Committee.

## **3. TURNING OFF OR ON OF WATER**

3.1 No person other than an employee of the Regional District shall turn water on or off at the water service connection.

3.2 All applications either for the turning off or on of water to any premises shall be made in writing to the Treasurer not less than forty-eight (48) hours before service is required, and in such form as may be prescribed. No person shall make application to turn off the water from any premises in use or occupied by any other person until such use or occupation has ceased and the premises have been vacated. Where several services are provided to any person from one connection to the main, the Regional District shall not be required to shut off any individual service until such service has been directly connected to the main at the expense of such person and according to the provisions of this Bylaw. The fee payable for the turning on or off of water is as specified in Section 6 of Schedule "B", "D" or "E" as applicable attached hereto.

## **4. CONDITIONS FOR THE INSTALLATION OF MAIN EXTENSIONS AND SERVICES**

4.1 Extension of mains, including provision for Fire Protection, will only be made by the Regional District Water Authority or under the direct supervision of that Authority. Main extensions shall be of Class 50 Ductile Iron Pipe with a minimum of 200mm (8") diameter, except in cul-de-sacs less than 150 meters (500 feet) in length. Main extensions shall be capable of supplying fire flows of 3637 litres (800 G.P.M.) for one (1) hour duration. Hydrants shall be TC#20 spaced a minimum of 150 meters (500 feet) apart.



- 4.2 The cost of an extension to the system will be borne by the person or agency requiring it.
- 4.3 Property owners or agents requiring extension of mains will make application to the Engineer in writing. Applications will be supported by plans drawn to scale showing the proposed layout of the system.
- 4.4 Where conditions are such that the Regional District Water Authority requires a larger size of pipe to be installed than would normally be required, then the difference in cost will be borne by the Regional District.
- 4.5 Payment for the installation of an extension in an amount as estimated by the Engineer will be made to the Treasurer before work commences.
- 4.6 All applications for the installation of a water service connection shall be made to the Regional District Water Authority by the owner or his authorized agent, who shall, at the time he makes such application, execute an agreement with the Regional District. Such application and agreement shall be in the form provided by the Regional District. User rates as set forth in Schedule "B", "D" or "E" as applicable hereto shall be charged from the first of the month following the date of installation of the water service connection.
- 4.7 When an application is approved, the owner or his agent shall pay to the Treasurer the connection fee as set forth in Schedule "B", "D" or "E" as applicable hereto and when the Engineer is advised that the money has so been paid, he shall provide a water service connection to within 450mm of the street line and/or boundary line, when such service can be conveniently supplied from the existing water system. If it shall be found by the Engineer that there is no Regional District water supply convenient to the lot for which the owner or authorized agent has made application for the water supply, he shall be so notified by the Engineer and shall pay all costs for the extension of the water supply system to meet his requirements, subject to the consent and approval of the Board. Further, where the application shall require such services, conditions and meter installations, the Engineer shall estimate the cost of such special requirements and advise the Treasurer of these charges, whether for immediate payment or for collection by meter or other terms as required under this Bylaw.
- 4.8 The owner, or their agent as the case may be, of any property in the Mercer Road Cost Recovery Fee Area as defined in Schedule "C" of this bylaw, shall also pay to the Treasurer, at the later of the date that is 30 days after adoption of this bylaw or when an application for water connection or building permit is approved, the Mercer Road Cost Recovery Unit Fee(s) as set forth in Schedule "C".
- 4.9 The owner, or their agent as the case may be, of any property in the Egmont Cove Cost Recovery Fee Area as defined in Schedule "F" of this bylaw, shall also pay to the Treasurer, at the later of the date that is 30 days after adoption of this bylaw or when an application for water connection or building permit is approved, the Egmont Cove Cost Recovery Unit Fee(s) as set forth in Schedule "F".
- 4.10 The owner, or their agent as the case may be, of any property in the South Oyster Bay Road Cost Recovery Fee Area as defined in Schedule "G" of this bylaw, shall also pay to the Treasurer the South Oyster Bay Road Cost Recovery Unit Fee(s) as set forth in Schedule "G".

Section 4.6  
amended by  
BL 422.30



4.11 The owner, or their agent as the case may be, of any property in the North Oyster Bay Road Cost Recovery Fee Area as defined in Schedule "H" of this bylaw, shall also pay to the Treasurer the North Oyster Bay Road Cost Recovery Unit Fee(s) as set forth in Schedule "H".

4.12 The owner, or their agent as the case may be, of any property in the Jervis Inlet Cost Recovery Fee Area as defined in Schedule "I" of this bylaw, shall also pay to the Treasurer the Jervis Inlet Cost Recovery Unit Fee(s) as set forth in Schedule "I".

5. USING WATER FOR SPECIAL PURPOSES

5.1 The use of water shall not be granted for any special purpose unless, in addition to the special rate therefore, the ordinary rating of the building be paid also, in accordance with Schedule "B", "D" or "E" as applicable.

6. DISCONTINUING USE OF WATER

6.1 Any person who is about to vacate any premises that has been supplied with water from the Regional District Water Authority, and who is desirous of discontinuing the use thereof; shall give written notice of same at the Treasurer's office, and in default thereof, the rates therefore will be charged until such notice is given or the water turned off.

6.2 In cases where the existing building or buildings are demolished, destroyed or otherwise removed from property connected to the water system, the Engineer shall shut off the water service connection.

7. FORM OF APPLICATION FOR INSTALLATION OF WATER SERVICE

7.1 Each applicant for the installation of a water service shall give a full and true statement, on the form provided by the Regional District prescribed for the purposes, of all information which may be necessary to form a correct estimate of the rates to be charged against him, or for water supplied for the said premises. If the statement so given is not accurate, and any additional rate shall be chargeable by reason of the statement so given being incorrect, such additional rate shall be payable forthwith.

Section 7.1  
amended by  
BL 422.30

8. FIXTURES

8.1 After July 2, 2002, all water closets (toilets) installed in any building supplied by a Regional District water system shall be of a design that uses no more than seven (7) litres per flush, including dual flush technology, without the aid on any add-on or retrofit devices.

8.2 All water closets must comply with CSA standards as per the BC Building Code (CSA B45.1) and be marked with LC, 6LPF, LC/6 LPF (as stated in the BC Water Conservation Plumbing Regulation).

9. LEAKY PIPES, ETC.

9.1 In the case of leaky or improper pipes, or imperfect fixtures, meters or indicators on any premises, the Engineer, after due notification to the occupant or owner; and the necessary repairs or alterations not being made by such occupant or owner, within forty-eight (48) hours thereafter, or where the condition of such pipes or fixtures shall be such

as to cause a waste of water or damage to property, then, without further notice, shall have authority to cut off the supply of water by shutting the stopcock, or by detaching the service pipe from the main; and before the water is again turned on, such pipes, fixtures, meters or indicators shall be repaired or altered to the satisfaction of the Engineer, and no person supplied from such service pipe shall have any claim against the Regional District by reason of such shutting off of the water.

10. SERVICE PIPES

- 10.1 Only one water service connection, of such size as shall be approved by the Engineer, for the supply of any single house or premises shall be laid by the Regional District.

11. APPLICATION FOR LAYING OF SERVICE PIPE

- 11.1 Any person making an application for the laying of any service in excess of 15.24 meters of pipe from the main to within 450mm of the property line shall, at the time of such application, deposit at the Treasurer's office a sum estimated to be the cost of providing such service, such sum to be determined by the Engineer, and upon receipt of such sum, the Engineer shall, as soon as convenient, provide such service. If the cost of providing such service be less than the amount so deposited, the Treasurer shall repay to the applicant the difference between such amount and the amount so deposited, and if such cost shall exceed the amount so deposited, the applicant shall pay such excess forthwith, and before the water is turned on.

12. FIRE SERVICE

- 12.1 Where a fire service connection has been installed on any premises, and where the nature of the installation is such that water could be used from the said service otherwise than for fire protection, such fire service connection may be sealed by the Treasurer, and at all times when so sealed except in cases of fire, shall be kept securely sealed so as to prevent the using or consuming of any water whatsoever from such connection. For this purpose, he shall have the right to enter in and upon the premises to seal such service wherever necessary. When the seal has been broken in cases of fire or otherwise, the owner or occupant of the premises shall so report to the Treasurer within twenty-four (24) hours after the breaking of such seal, and the Treasurer shall thereupon have the same resealed.

13. WORK TO BE DONE BY REGIONAL DISTRICT EMPLOYEES

- 13.1 No work of any kind connected with the waterworks service, either for laying of new or the repair of old services, shall be done upon or under any streets in the Regional District by any person other than the employees of the Regional District or by employees or persons holding a contract with the Regional District for the performance of waterworks.

14. PROTECTION TO SERVICE

- 14.1 All service pipes in any premises shall be laid at a depth of not less than 600 mm [two (2) feet], (or such other greater depth as may be determined by the Engineer) below the surface of the ground; and where they cross under or near other excavations, they must be properly protected against settlement; and in all cases they must be laid in such a manner as to be protected from frost. Each service pipe shall be provided with a stop and waste tap, or a pattern to be approved by the Engineer, which shall be placed

immediately inside the outer wall of the premises in case of leaky or defective pipes or fixtures, or in cases where the premises are vacated.

- 14.2 Every branch water service pipe serving any stand pipe, underground sprinkler system, fountain, fishpond, or any exposed service shall be equipped with a stop and waste cock so placed at the point of connection with the main service to protect it from frost. Every water connection designed to serve a hydraulic elevator shall be provided with a pressure relief and check valve.

- 14.3 A sand strainer, pressure regulator, and relief valve shall be installed by the owner on the water service of every building when the initial pressure of the street main in proximity to the building amounts to or exceeds 517.5 kPa [seventy-five (75) p.s.i.]. (This clause shall not apply to premises where the total service does not exceed one cold supply tap.)

15. WATER METERS

- 15.1 The Engineer may (whenever he shall deem it advisable) compel the use of water meters by any person using or consuming water supplied by the Regional District, and may refuse to supply water to any premises whatsoever unless the person requiring water shall first sign an agreement to take, use and pay for such water according to the form provided for that purpose by the Regional District; and no water meter shall be used in connection with the waterworks system by any person unless such water meter shall have first been authorized by the Engineer. Every owner, tenant or occupant shall give every facility for the introduction and protection of water pipes and meter placed upon his premises, and whenever any person shall refuse or neglect to pay water rates or rents, within the time specified in the said agreement, for water registered by such water meter, or to pay the rents or rates imposed by the bylaw; it shall and may be lawful for the Engineer to cut off the supply of water; and when a meter is blocked or is out of order, and fails to register the full quarterly amount of water supplied, or indicates that no water has been used, it shall and may be lawful to charge and collect the same water rates as if water had been used; such last mentioned rates shall be an average flat rate based upon the previous six months' account paid in respect to water supplied to the premises against which such meter has been placed. Meters shall be installed on premises which use water for processing, processing shall be defined as:

1. Restaurant and Licensed Premises
2. Laundromats
3. Fish or Food Processors
4. Arena Facilities
5. Marinas
6. Tree Farms and Nurseries
7. Commercial Campgrounds
8. Non Commercial Campgrounds
9. Non Profit Senior Citizens Housing
10. Schools
11. Garages

Section 7.1  
amended by  
BL 422.30

- 15.2 Owners' occupants, or tenants of premises supplied with water by the Regional District shall provide and maintain an adequate and convenient passageway to the water meter installed therein, and shall keep such passageway reasonable accessible at all times for the reading, repairing or removal of such meter.

16. INTERFERENCE WITH HYDRANTS, SERVICE BOXES, ETC.

- 16.1 No person shall in any way tamper, remove, bury or interfere with any hydrant, pipe, service valve and box or other waterworks appurtenance outside of his own premises, nor shall be in any way interfere or tamper with any meter or pipe leading to such meter. Such malfeasance as referred to above shall be reported to the Treasurer.

- 16.2 No unauthorized person shall open or use any fire hydrant for any purpose.

17. CONNECTION WITH PUBLIC OR PRIVATE MAINS

- 17.1 No person shall make any connection whatsoever to any public or private main in the Regional District without the consent in writing of the Engineer first obtained.

18. WATERING OTHER PREMISES

- 18.1 No person shall, with a lawn sprinkler or otherwise, water any other premises than those in respect of which he has paid the regular rates, as set out in said Schedule "B", "D" or "E" as applicable.

19. WATER CONSERVATION

- 19.1 No person, shall use water or cause water to be used contrary to the provisions of this bylaw in effect at the time of use.
- 19.2 Stage 1 and the water use restrictions for Stage 1 prescribed in Schedule "J" are in effect in each year from May 1 to September 30 inclusive, except as provided for under Section 19.3.
- 19.3 Where determined necessary for the conservation of water or the preservation of the regional water supply, the Engineer may amend the effective period of time for Stage 1, or terminate, or bring in to effect a Stage more restrictive than Stage 1 at any time of the year for any period of time.
- 19.4 The Stage determined under Section 19.3 and the water use restrictions prescribed under Schedule "J" for that Stage take effect on the commencement date stated in this bylaw or the Notice for that Stage and remain in effect until that Stage is terminated, or until the commencement of another Stage.
- 19.5 In making a decision under Section 19.3, the following determining factors will be considered:

- (a) Time of year and typical seasonal trends
- (b) Snow pack assessments and snowmelt forecasts
- (c) Storage volume of water sources and draw down rates
- (d) Stream flows and monitoring data
- (e) Weather, recent conditions and forecasts

Section 19.replaced by BL 422.29
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- (f) Water usage, recent consumption and trends
  - (g) Water supply system performance.
- 19.6 Sufficient notice of any change in water use restrictions shall be deemed to have been given by way of:
  - (a) one advertisement on a local radio station;
  - (b) one publication in a newspaper.
- 19.7 Despite Section 19.2, the Regional Water Authority may, upon receipt of an application and payment of the fee set out in Schedule "B", "D" or "E" as applicable hereto, issue a one-time, 21-day, temporary lawn watering permit to a person who has installed a new lawn. Permits must be displayed on the subject lawn during the period the permit is in effect.
- 19.8 Despite Section 19.7, no temporary lawn watering permits will be issued during Stage 2, 3 or 4 water use restrictions.
- 19.9 No person (not in the employ of the Regional District) shall use water at any time supplied by the Regional District for the purpose of sprinkling any street or lane or public thoroughfare; provided that nothing in this Section shall prevent any person from sprinkling or watering that portion of any boulevard immediately adjoining his premises; provided such sprinkling conforms with the preceding Sections.
- 20. KEEPING SERVICE PIPES, ETC. IN GOOD ORDER
- 20.1 All persons shall keep their service pipes; stop cocks and other fixtures on their own premises inside the line of the street, in good order and repair, and protect them from frost at their own risk and expense; and when a house is vacated, the stop cock on the inside wall of the building shall be turned off by the party leaving the house, or by the owner.
- 21. INCREASING SUPPLY OF WATER
- 21.1 No person being an owner, occupant, tenant or inmate of any house supplied with water by the Regional District; shall increase the supply of water beyond that fixed by the rating of the premises, or shall wrongfully, negligently, or improperly waste any water.
- 21.2 No person shall waste water, caused by, but not limited to, the damage or deterioration of any water using appliance, or use more water than required to provide a service or complete a task, or allow an irrigation system to run while raining.
- 21.3 A rain sensor must be installed as part of any irrigation system regardless of whether it is a new installation or existing system.
- 22. SELLING WATER
- 22.1 No person being an owner, occupant, tenant or inmate of a house supplied with water by the Regional District, shall sell or dispose of any water or permit the same to be carried or taken away, or used, or apply it for the benefit or use of others, or to any other than his own use or benefit.

Sections 21.2 & 21.3 added by BL 422.24
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**23. INSPECTION OF PREMISES BY ENGINEER**

- 23.1 Every person to whom water is supplied under this Bylaw shall, at all reasonable times, allow, suffer, and permit the Engineer, or any person by him authorized for such purpose (either generally or in any particular instance) to enter into and upon the premises in respect of which such water is supplied, for the purpose of inspecting the same, and the water pipes, connections, fixtures, taps, meters and other apparatus used in connection with such water supply.

**24. RATES OR CHARGES**

- 24.1 The several rates or charges enumerated in Schedule "B", "D" or "E" as applicable to domestic users hereto annexed are hereby imposed and levied for water supplied, or ready to be supplied by the Regional District; and all such rates or charges which are not levied through the Provincial Surveyor of Taxes shall be payable at the Treasurer's office and shall be charged against the lands supplied or ready to be supplied and may be recovered in the manner provided in the 'Municipal Act'.

**24.2 ADDITIONAL WATER RATES, METERS, ETC.**

The Regional District shall have the right at any time to install a water meter in any premises, and substitute, in lieu of a flat rate (whether already paid for or not) a meter rate according to Schedule "B", "D" or "E" as applicable hereof. When this is done, credit shall be allowed to the consumer on the meter rate account for the balance of the flat rate, proportionate to the unexpired portion of time covered by the flat rate payment, and the balance of the meter rate will be payable from the time such meter is installed whether during any period already paid for by the flat rate or not.

**24.3 GENERAL RATES OR CHARGES**

Section  
24.3  
replaced  
by BL  
422.28

The general rates or charges payable annually under Schedule "B", "D" or "E" as applicable hereunto annexed shall be due and payable on June 15<sup>th</sup> of the billing year. If June 15<sup>th</sup> falls on a Saturday, Sunday or Statutory Holiday the due date shall become the 1<sup>st</sup> business day immediately following June 15<sup>th</sup> for that year. If not paid by the due date a non-compounding 2% monthly interest charge shall be imposed upon the unpaid balance.

The general rates or charges other than annual charges payable under Schedule "B", "D" or "E" as applicable hereunto annexed shall be due and payable within thirty (30) days of the date of billing. If the thirtieth (30<sup>th</sup>) day falls on a Saturday, Sunday or Statutory Holiday the due date shall become the 1<sup>st</sup> business day immediately following the thirtieth (30<sup>th</sup>) day for that billing cycle. If not paid by the due date a non-compounding 2% monthly interest charge shall be imposed upon the unpaid balance.

The following conditions apply to the general rates or charges payable:

- (a) non-receipt of the utility bill will not be recognized as a valid reason for failure to pay the fees when due;
- (b) postmarks will not be considered as date of payment;

(c) all payments received will be applied firstly against arrears, then to current balances;

(d) interest is imposed on outstanding account balances in excess of \$10.00.

24.4 The charge to water takers assessed by meter measurement shall be at the rates mentioned in Schedule "B", "D" or "E" as applicable hereunto annexed and in addition thereto, a charge shall be made for the use of the meters as shown in the said Schedule.

24.5 BULK WATER RATES

The Regional Water Authority may supply water to duly constituted water boards (as established pursuant to the provisions of the Water Act) or other municipalities at a rate or rates to be established by Bylaw by the Regional Water Authority from time to time, and the Regional Water Authority may establish different rates for each such purchaser of bulk water.

24.6 INSTITUTIONAL RATES

Where in the opinion of the Regional Board the provision of water service to an institution requires that special consideration be given to the application of rates, the Board may enter into a contract with the institution and set a rate or method of payment suitable to the circumstances. Institutional rates shall be shown in Schedule "B", "D" or "E" as applicable attached to and forming part of this Bylaw.

24.7 LAND CHARGES - FARM CLASS ASSESSMENTS

Where land is classified as farm land, for taxation purposes, under the British Columbia Assessment Authority Act, that land will be charged a minimum land charge (one acre or less), under Schedule "B", "D" or "E" as applicable of Bylaw 422 instead of the regular charge for total acreage. It will be the responsibility of the land owner to annually notify the Regional District of the farm classification on the parcel of land being levied a minimum charge.

25. WATER ASSESSED BY METERS

25.1 The rates charged by meter measurement and for meter rentals shall be payable on or before the last day of the month in which the account is rendered.

26. REBATE OR REFUND

26.1 No rebate, refund or credit whatsoever of any monies paid or payable for water shall be made save as in this Bylaw provided.

27. INSTALLING APPARATUS NOT IN ACCORDANCE WITH BYLAWS

27.1 No person shall install, place or maintain in any premises any water connection, pipe, fixture or any other apparatus which is not in accordance with the requirements of this Bylaw.

28. SHUTTING OFF OF WATER

- 28.1 Nothing contained in this Bylaw shall be construed to impose any liability upon the Corporation of the Sunshine Coast Regional District to give any continuous supply of water to any person; and the Regional District hereby reserves the right to shut off water from any premises without giving any notice to any person from whose premises the water may be shut off.

29. APPLICATION OF BYLAW

- 29.1 The provisions of this Bylaw shall be applicable to and be binding upon all persons served by the Regional District Water Authority whether such persons shall have made written application or not.

30. SCHEDULES

- 30.1 Schedules "B", "C", "D", "E", "F", "G", "H", "I" and "J" attached hereto are included in and form part of this Bylaw.

31. PENALTIES

- 31.1 Any person who contravenes or violates any provision of this Bylaw, or who suffers or permits any act or thing to be done in contravention or in violation of any provision of this Bylaw, or who neglects to do or refrains from doing anything required to be done by any of the provisions of this Bylaw, commits an offence and shall be liable, on summary conviction thereof, to a fine of not less than Two Thousand (\$2,000) Dollars for each and every offence and not more than the maximum penalties provided under the *Offence Act* and, in default, to imprisonment for a period not exceeding thirty (30) days.

Section 31.1 replaced by BL 422.29
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32. SUNSHINE COAST REGIONAL DISTRICT BYLAW NO. 86

- 32.1 Sunshine Coast Regional District Bylaw No. 86 and amendments thereto are hereby repealed.

33. CITATION

- 33.1 This Bylaw may be cited as the "Sunshine Coast Regional District Revised Water Rates and Regulations Bylaw No. 422, 1995.

34. METRIC EQUIVALENT

- 34.1 Where imperial units are used the metric equivalent may be applied.



**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**SCHEDULE "B"**

*This Schedule does not apply to the North Pender Harbour Water Service Area  
as established under Bylaw No. 1070 (see Schedule "D")*

**OR**

*The South Pender Harbour Water Service Area  
as established under Bylaw No. 1074 (see Schedule "E")*

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**ANNUAL WATER SERVICE RATES AND CHARGES**

<b>1.</b>	<b><u>Land Charges – billed annually</u></b>	<b><u>Annual</u></b>
(1)	Up to and including one acre in area	\$ 257.84
(2)	Greater than one acre, up to and including two acres	\$ 274.45
(3)	Greater than two acres, up to and including three acres	\$ 309.46
(4)	Greater than three acres, up to and including four acres	\$ 350.84
(5)	Greater than four acres, up to and including five acres	\$ 369.37
(6)	Greater than five acres, \$18.19 for each additional acre or part of an acre, up to and including ten acres	
(7)	Greater than ten acres, \$10.22 for each additional acre or part of an acre, up to and including twenty acres	
(8)	Greater than twenty acres, \$6.93 for each additional acre or part of an acre	
<b>2.</b>	<b><u>User Fees – billed annually</u></b>	<b><u>Annual</u></b>
(1)	For each dwelling unit (a dwelling unit being a single suite in a dwelling, a single strata lot, or any building or structure customarily used as a self contained living unit)	\$ 273.63
(2)	Motels – per unit	\$ 144.59
(3)	Apartments	\$ 220.29
(4)	Mobile Homes - per occupied pad	\$ 220.29
(5)	Hospital and Intermediate Care Facilities - per bed	\$ 144.59
(6)	All other users not herein provided for - per user	\$ 273.63
<b>3.</b>	<b><u>Meter Rates – billed quarterly</u></b>	<b><u>Per Quarter</u></b>
	Per cubic metre	\$ 0.81
	Minimum charge per quarter (meter rental extra)	\$ 68.41

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "B" continued**

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4. <u>Meter Rentals – billed quarterly</u>	<u>Per Quarter</u>	<u>Annual</u>
(1)    Up to and including 3/4"	\$   9.00	\$   36.00
(2)    Over 3/4", up to and including 1"	\$  12.00	\$   48.00
(3)    Over 1", up to and including 1 1/2"	\$  30.00	\$  120.00
(4)    Over 1 1/2", up to and including 2"	\$  36.00	\$  144.00
(5)    Over 2", up to and including 4"	\$  45.00	\$  180.00
(6)    Over 4", up to and including 6"	\$  60.00	\$  240.00

5.     Connection Charges

(1)    3/4" Connection	\$ 1,200.00
(2)    1" Connection	\$ 1,800.00
(3)    Over 1" (minimum)	\$ 2,000.00
(Plus additional costs incurred for fittings and installation)	

6.     Turning Off/On Fees

Subsequent to the initial turn on, the fee for turning the water off shall be the sum of \$50.00 payable at the time of application.

7.     Hydrant Rental

An annual charge of TWENTY DOLLARS (\$20.00) shall be levied for each hydrant operating from the Utility. The charge will be payable by the Fire Improvement Districts and Fire Protection Districts served by the Regional District Water Authority.

8.     Temporary Lawn Watering Permit

The fee for a Temporary Lawn Watering Permit shall be \$50.00 payable at the time of application.

# SUNSHINE COAST REGIONAL DISTRICT

## BYLAW NO. 422

### SCHEDULE "C"

1. Unit Fee – in this Schedule "Unit Fee" is defined as a fee per dwelling unit being connected
2. Mercer Road Cost Recovery Unit Fee

Year of Connection	Unit Fee
2006	\$2,630.50
2007	\$2,755.40
2008	\$2,886.30
2009	\$3,023.40
2010	\$3,167.00
2011	\$3,317.40
2012	\$3,475.00
2013	\$3,640.10
2014	\$3,813.00
2015	\$3,994.10
2016 and future years add 4.75% interest compounded annually	

Mercer Road Cost Recovery Unit Fee Area – list of properties subject to unit fee provided for in Section 2 of this Schedule (includes additional properties that may be created by subdivision of these properties).

Tax Roll No.	Legal Description
746 04096.010	Lot 1, DL 1485, LMP20428
746 04096.020	Lot 2, DL 1485, LMP20428
746 06451.000	DL 4537, Except Plans 10783 and 17600
746 06451.101	Lot 1, Blk A, DL 4537, Plan 13497
746 06451.103	Lot 2, Blk A, DL 4537, Plan 13497
746 06451.105	Lot 3, Blk A, DL 4537, Plan 13497 Except Plan 18211X
746 06451.107	Lot 4, Blk A, DL 4537, Plan 13497, Except Plan 18211X
746-06451.109	Lot 5, Blk A, DL 4537 Plan 13497
746 06451.111	Lot 6, Blk A, DL 4537, Plan 13497
746 06451.113	Lot 7, Blk A, DL 4537, Plan13497
746 06451.115	Lot 12, Blk A, DL 4537, Plan 14359
746 06451.119	Lot 10, Blk A, DL 4537 Plan 13497
746 06451.121	Lot 11, Blk A, DL 4537, Plan 13497
746 06451.130	Lot A, DL 4537, Plan 10783
746 06451.140	Lot 17 of A, DL 4537, LMP2084
746 06451.200	Lot 1, DL 4537, Plan 17600
746 06451.220	Lot 3, DL 4537, Plan 17600
746 06451.240	Lot 14, Blk A, DL 4537 LMP794
746 06451.250	Lot 15, Blk A, DL 4537, LMP794
746 06451.260	Lot 16, Blk A, DL 4537, LMP794

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "C" continued**

<b>Tax Roll No.</b>	<b>Legal Description</b>
746 06452.000	Blk 1, DL 4538, Plan 12590
746 06452.100	Blk 2, DL 4538, Plan 12590
746 06453.000	DL 4539, Plan 22523, RPLMP33788
746 06454.000	DL 4540, Except Plan 13046
746 06455.010	Blk 1, DL 4540, Plan 13046
746 06455.015	Blk 2, DL 4540, Plan 13046
746 06455.020	Blk 3, DL 4540, Plan 13046, Except Plan PT 22430
746 06456.005	Lot 5, DL 4541, BCP10154
746 06456.100	Lot 1, DL 4541, Plan 11430
746 06456.200	Lot 2, DL 4541, Plan 11738
746 06456.301	Lot 4, DL 4541, Plan 22493
746 06458.010	Blk B, DL 4543, Plan 18506
746 06457.010	Blk A, DL 4543, Plan 18506, Except Plan LMP9632
746 06459.000	Blk A, DL 4544, Plan 8242
746 05756.000	Lot A, DL 2819, Plan 8499
746 05757.000	Lot B, DL 2819, Plan 8499

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**SCHEDULE "D"**

***This Schedule applies only to the North Pender Harbour Water  
Service Area as established under Bylaw No. 1070***

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**ANNUAL WATER SERVICE RATES AND CHARGES**

- |    |   |  |
|----|---|--|
| 1. | <u>Land Charges – billed annually</u>   | <u>Annual</u>                                |
|    | (1) Residential   | \$ 320.23                                    |
|    | (2) Institutional   | \$ 320.23                                    |
|    | (3) Commercial  | \$ 727.00                                    |
| 2. | <u>User Fees – billed annually</u>  | <u>Annual</u>                                |
|    | (1) For each parcel containing 1 dwelling unit<br>(a dwelling unit being a single dwelling, a<br>single strata lot, or any building or structure<br>customarily used as a self contained living unit) | \$ 255.98                                    |
|    | (2) Multiple Family Dwellings (where more than<br>One dwelling exists on a parcel)  | \$ 460.52                                    |
|    | (3) Institutional Building  | \$ 235.11                                    |
|    | (4) All other users not herein provided for - per user  | \$ 255.98                                    |
| 3. | <u>Meter Rates – billed quarterly</u>   | <u>Per Quarter</u> <u>Annual</u>             |
|    | First 50,000 gallons used per quarter   | \$ 384.76                                    |
|    | Per 1000 gal (or part thereof) used over 50,000 gallons/quarter   | \$ 4.93                                      |
| 4. | <u>Manual Water Meter Readings</u>  |  |
|    | Per reading   | \$25.00 (up to a maximum of \$300 per annum) |
| 5. | <u>Connection Charges</u>   |  |
|    | (1) 3/4" Connection   | \$ 1,200.00                                  |
|    | (2) 1" Connection   | \$ 1,800.00                                  |
|    | (3) Over 1" (minimum)   | \$ 2,000.00                                  |
|    | (Plus additional costs incurred for fittings and installation)  |  |
| 6. | <u>Turning Off/On Fees</u>  |  |
|    | Subsequent to the initial turn on, the fee for turning the water off shall be the sum of<br>\$50.00 payable at the time of application.   |  |
| 7. | <u>Temporary Lawn Watering Permit</u>   |  |
|    | The fee for a Temporary Lawn Watering Permit shall be \$50.00 payable at the time of<br>application.  |  |

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**SCHEDULE "E"**

***This Schedule applies only to the South Pender Harbour Water  
Service Area as established under Bylaw No. 1074***

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**ANNUAL WATER SERVICE RATES AND CHARGES**

<b>1.</b>	<b><u>Land Charges – billed annually</u></b>	<b><u>Annual</u></b>
(1)	Up to and including two acres in area	\$ 324.38
(2)	Greater than two acres, up to and including ten acres	\$ 443.87
(3)	Greater than ten acres	\$ 563.38
<b>2.</b>	<b><u>User Fees – billed annually</u></b>	<b><u>Annual</u></b>
(1)	For each dwelling unit (a dwelling unit being a single dwelling, a single strata lot, or any building or structure customarily used as a self contained living unit)	\$ 393.37
(2)	For each dwelling unit of a multiple family unit including apartments, suites, duplexes, cottages etc.	\$ 393.37
(3)	For each office or place of business wherein is employed not more than one person	\$ 393.37
(4)	For each office or place of business wherein is employed more than one person	\$ 561.94
(5)	All other users not herein provided for - per user	\$ 393.37
(6)	For each clubhouse or hall	\$ 561.94
<b>3.</b>	<b><u>Meter Rates – billed quarterly</u></b>	<b><u>Per Quarter</u></b>
	First 10,000 gallons used per quarter	\$ 140.48
	Per 1000 gal (or part thereof) used over 10,000 gallons/quarter	\$ 6.57
<b>4.</b>	<b><u>Manual Water Meter Readings</u></b>	
	Per reading	\$25.00 (up to a maximum of \$300 per annum)
<b>5.</b>	<b><u>Connection Charges</u></b>	
(1)	3/4" Connection	\$ 1,200.00
(2)	1" Connection	\$ 1,800.00
(3)	Over 1" (minimum)	\$ 2,000.00
	(Plus additional costs incurred for fittings and installation)	

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "E" continued**

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6. Turning Off/On Fees

Subsequent to the initial turn on, the fee for turning the water off shall be the sum of \$50.00 payable at the time of application.

7. Temporary Lawn Watering Permit

The fee for a Temporary Lawn Watering Permit shall be \$50.00 payable at the time of application.

# SUNSHINE COAST REGIONAL DISTRICT

## BYLAW NO. 422

### SCHEDULE "F"

1. Unit Fee – in this Schedule "Unit Fee" is defined as a fee per dwelling unit being connected.
2. Egmont Cost Recovery Unit Fee

Year of Connection	Unit Fee
2012	\$4000
In 2013 and future years interest will be applied at the prime rate and compounded annually.	

3. Egmont Cost Recovery Unit Fee Area – list of properties subject to unit fee provided for in Section 2 of this Schedule (includes additional properties that may be created by subdivision of these properties).

Tax Roll No.	Legal Description
74606697.100	Lot 1, DL 5940, Plan 8476
74606698.000	Lot 2, DL 5940, Plan 8476
74606698.100	Lot 3, DL 5940, Plan 11361
74606698.200	Lot 4, DL 5940, Plan 11361
74606699.000	DL 5940
74606787.000	Lot 1, DL 6256, Plan 10377
74606788.000	Lot 2, DL 6256, Plan 10377
74606791.000	Lot 6, DL 6256, Plan 10377
74606792.000	Lot 7, DL 6256, Plan 10377
74606793.000	Lot 8, DL 6256, Plan 10377
74606802.000	Lot 16, DL 6256, Plan 10377
74606802.010	Lot 17, DL 6256, Plan 10377
74606802.020	Lot 18, DL 6256, Plan 10377
74606799.001	Lot A, DL 6256, Plan 10377
74606801.050	Lot B, DL 6256, Plan 10377
74606794.000	Lot A, DL 6256, Plan 10920
74606795.000	Lot B, DL 6256, Plan 10920
74606796.000	Lot C, DL 6256, Plan 10920
74606803.050	Lot 20, DL 6256, Plan 11163
74606789.100	Lot D, DL 6256, Plan 15241
74606789.200	Lot E, DL 6256, Plan 15241
74606803.010	Lot A, Block 19, DL 6256, Plan 17258
74606803.020	Lot B, Block 19, DL 6256, Plan 17258
74606803.030	Lot C, Block 19, DL 6256, Plan 17258
74606870.005	Lot 1, DL 6591, Plan 16146
74606870.010	Lot 2, DL 6591, Plan 16146
74606870.015	Lot 3, DL 6591, Plan 16146
74606870.020	Lot 4, DL 6591, Plan 16146
74606870.025	Lot 5, DL 6591, Plan 16146
74606870.026	Lot A, DL 6591



**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "F" continued**

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<b>Tax Roll No.</b>	<b>Legal Description</b>
74606951.000	DL 6973
74606967.000	DL 7004

# SUNSHINE COAST REGIONAL DISTRICT

## BYLAW NO. 422

### SCHEDULE "G"

1. Unit Fee – in this Schedule "Unit Fee" is defined as a fee per dwelling unit being connected.
2. South Oyster Bay Road Cost Recovery Unit Fee

Year of Connection	Unit Fee
Up to December 31, 2012	\$6000
In 2013 and future years interest will be applied at the prime rate and compounded annually.	

3. South Oyster Bay Road Cost Recovery Unit Fee Area – list of properties subject to unit fee provided for in Section 2 of this Schedule (includes additional properties that may be created by subdivision of these properties).

Lot	Block	District Lot	Plan	Tax Roll No.
7		952	10038	74601598.000
	2	952	6321	74601591.000
	3	952	6321	74601592.000
	4	952	10038	74601593.000
5		952	10038	74601594.000
6		952	10038	74601595.000
8		952	10038	74601597.000
D		952	LMP40458	74601598.022
C	9	952	LMP40458	74601598.011
19		952	11779	74601598.905
		952		74601589.000
9A		952	10607	74601598.100
8A		952	10607	74601597.100
16		952	10607	74601598.705
12		952	10607	74601598.300
15		952	10607	74601598.600
13		952	10607	74601598.400
14		952	10607	74601598.500
18		952	11632	74601598.900
	1	952	6321	74601590.000
A		3961	RP3278	74606179.000
17		952	10607	74601598.710
11		952	10607	74601598.200

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**SCHEDULE "H"**

4. Unit Fee – in this Schedule "Unit Fee" is defined as a fee per dwelling unit being connected.

5. North Oyster Bay Road Cost Recovery Unit Fee

Year of Connection	Unit Fee
Up to December 31, 2012	\$6000
In 2013 and future years interest will be applied at the prime rate and compounded annually.	

6. North Oyster Bay Road Cost Recovery Unit Fee Area – list of properties subject to unit fee provided for in Section 2 of this Schedule (includes additional properties that may be created by subdivision of these properties).

Lot	Block	District Lot	Plan	Tax Roll No.
A	1	4284	7456	74606261.000
	4	4284	7456	74606265.000
	3	4284	7456	74606264.000
	2	4284	7456	74606263.000
	3	4284	7456	74606264.000
	1	4284	7456	74606262.000
1	A	3990	10797	74606211.100
B		4284	10813	74606261.100
C		4284	10813	74606261.200
D	1	4284	11326	74606261.300
E	1	4284	11326	74606261.400
F	1	4284	11326	74606261.500
A		4284	11442	74606264.100
G	1	4284	13376	74606261.510
H	1	4284	13376	74606261.520
1		3990	BCP13267	74606211.010
2		3990	BCP13267	74606211.015

# SUNSHINE COAST REGIONAL DISTRICT

## BYLAW NO. 422

### SCHEDULE "I"

7. **Unit Fee** – in this Schedule "Unit Fee" is defined as a fee per dwelling unit being connected.

8. **Jervis Inlet Cost Recovery Unit Fee**

Year of Connection	Unit Fee
Up to December 31, 2012	\$4000
In 2013 and future years interest will be applied at the prime rate and compounded annually.	

9. **Jervis Inlet Cost Recovery Unit Fee Area** – list of properties subject to unit fee provided for in Section 2 of this Schedule (includes additional properties that may be created by subdivision of these properties).

Lot	Block	District Lot	Plan	Tax Roll No.
	B	5387	12770	74606608.000
3	A	5388	11435	74606609.030
2	A	5388	11435	74606609.020
4	A	5388	11435	74606609.040
6	A	5388	11435	74606609.060
5	A	5388	11435	74606609.050
1	A	5388	11435	74606609.010
9	A	5388	11435	74606609.090
7	A	5388	11435	74606609.070
8	A	5388	11435	74606609.080
10	A	5388	11435	74606609.100
11	A	5388	11435	74606609.110
12	A	5388	11435	74606609.120
13	A	5388	11435	74606609.130
19	A	5388	11435	74606609.190
18	A	5388	11435	74606609.180
17	A	5388	11435	74606609.170
14	A	5388	11435	74606609.140
22	A	5388	11435	74606609.220
23	A	5388	11435	74606609.230
16	A	5388	11435	74606609.160
20	A	5388	11435	74606609.200
15	A	5388	11435	74606609.150
	B	5388	12090	74606609.250
	C	5388	12597	74606609.260
21	A	5388	11435	74606609.210
		5388	EXP7723	74606609.000
24	A	5388	12597	74606609.240
25	A	5388	13507	74606609.241
26	A	5388	13507	74606609.242
28	A	5388	13507	74606609.244
27	A	5388	13507	74606609.243
29	A	5388	13507	74606609.245
30	A	5388	13507	74606609.246

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**SCHEDULE "J"**

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**Water Conservation Stages**

**1.0 STAGE 1 - Water Supply Conditions: "Normal"**

**1.1 During Stage 1 a person may:**

- (a) use a sprinkler to water a lawn, trees, shrubs, flowers or vegetables only during the following scheduled times:
  - i. on a property with an even numbered address on Tuesday, Thursday and Sunday between the hours of 7:00 a.m. and 9:00 a.m. and 7:00 p.m. and 9:00 p.m.; and
  - ii. on a property with an odd numbered address on Monday, Wednesday and Saturday between the hours of 7:00 a.m. and 9:00 a.m. and 7:00 p.m. and 9:00 p.m.;
- (b) at any time water trees, shrubs, flowers and vegetables by hose equipped with a spray-trigger nozzle, or a hand-held container;
- (c) under the authority of a Permit, water a newly seeded or sodded (unestablished) lawn on any day between the hours of 7:00 a.m. and 9:00 a.m. and 7:00 p.m. and 9:00 p.m.;
- (d) at any time use water to wash a vehicle or boat, but must use a hand-held hose equipped with a spray-trigger nozzle, or a hand-held container;
- (e) at any time use water to wash sidewalks, driveways, parking lots, exterior windows, decks, fences or building surfaces, but must use a hose equipped with a spray-trigger nozzle, a pressure washer, or a hand-held container; and
- (f) at any time use water to fill a swimming pool, spa, garden pond, or decorative fountain.

**1.2 During Stage 1, the following exceptions apply:**

- (a) The Engineer may establish a separate schedule for sprinkling of public sports fields, public swimming pool maintenance and operation of public water parks to balance water demands. Public sector sprinkling of other landscaped areas and ornamental gardens shall follow the same schedule as in Section 1.1 (a).
- (b) Micro-irrigation or drip-irrigation systems are not restricted during Stage 1, however water waste resulting from damaged equipment or over watering is an offense.

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "J" continued**

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**2.0 STAGE 2 - Water Supply Conditions: "Moderate"**

**2.1 During Stage 2, a person may:**

- (a) use a sprinkler to water a lawn, trees, shrubs, flowers or vegetables only during the following scheduled times:
  - i. on a property with an even numbered address on Thursday and Sunday between the hours of 7:00 a.m. and 9:00 a.m.; and
  - ii. on a property with an odd numbered address on Wednesday and Saturday between the hours of 7:00 a.m. and 9:00 a.m.;
- (b) at any time water trees, shrubs, flowers and vegetables by hand-held hose equipped with a spray-trigger nozzle, or a hand-held container;
- (c) under the authority of an existing Permit issued under Stage 1, continue to water a recently seeded or sodded (unestablished) lawn on any day between the hours of 7:00 a.m. and 9:00 a.m. during the remaining term of the Permit. No new Permits will be issued during Stage 2;
- (d) at any time use water to wash a vehicle or boat, but must use a hose equipped with a spray-trigger nozzle, or a hand-held container;
- (e) not use water (including pressure washers) to wash sidewalks, driveways, parking lots, exterior windows, decks, fences or building surfaces, *except* as necessary for applying a product such as paint, preservative and stucco, preparing a surface prior to paving or repointing bricks, or if required for health or safety; and
- (f) at any time use water to fill a swimming pool, spa, garden pond, or decorative fountain.

**2.2 During Stage 2, the following exceptions apply:**

- (a) The Engineer may establish a separate schedule for sprinkling of public sports fields, public swimming pool maintenance and operation of public water parks to balance water demands. Public sector sprinkling of other landscaped areas and ornamental gardens shall follow the same schedule as in Section 2.1 (a).
- (b) Micro-irrigation or drip-irrigation systems are not restricted during Stage 2, however water waste resulting from damaged equipment or over watering is an offense.

**SUNSHINE COAST REGIONAL DISTRICT**

**BYLAW NO. 422**

**Schedule "J" continued**

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**3.0 STAGE 3 - Water Supply Conditions: "Acute"**

**3.1 During Stage 3, a person may:**

Section 3  
replaced by  
BL 422.31

- (a) at any time use a handheld hose equipped with a spray-trigger nozzle, a hand-held container, micro-irrigation or drip-irrigation systems to water trees, shrubs, flowers or vegetables;
- (b) not hand water or use micro-irrigation or drip irrigation systems to water lawns;
- (c) not use a sprinkler to water a lawn, including newly seeded or sodded lawns, trees, shrubs, flowers or vegetables, at any time;
- (d) not use water to wash sidewalks, driveways, parking lots, exterior windows, decks, fences or building surfaces unless required for health and safety;
- (e) not use water to wash a vehicle, boat or equipment except to wash salt water from equipment (e.g. outboard motor); and
- (f) not use water to fill a swimming pool, spa, garden pond, or decorative fountain.

**3.2 Micro-irrigation or drip-irrigation systems are not restricted during Stage 3, however water waste resulting from damaged equipment or over watering is an offense.**

**4.0 STAGE 4 - Water Supply Conditions: "Severe"**

**4.1 During Stage 4, all outdoor water use is banned (including greenhouses), unless required for health and safety. Main line water pressures will also be reduced where possible.**

## REGIONAL DISTRICT OF NANAIMO

### BYLAW NO. 1654

*(consolidated for convenience only to include .03)*

#### A BYLAW TO REGULATE THE TERMS AND CONDITIONS UNDER WHICH WATER IS TO BE SUPPLIED AND USED IN REGIONAL DISTRICT OF NANAIMO WATER SERVICE AREAS

WHEREAS the Regional District of Nanaimo Water Water Use Bylaw No. 1639, 2011 amalgamated all water service area regulation bylaws, except for the Whiskey Creek Service Area, into one regulation bylaw that applies to all water service areas listed in this bylaw;

AND WHEREAS the Board wishes to include the Whiskey Creek Water Service Area in this bylaw;

AND WHEREAS Section 796.2 of the *Local Government Act* provides that a Board may, by bylaw, regulate and prohibit in relation to a regional district service;

NOW THEREFORE the Board of the Regional District of Nanaimo, in open meeting assembled, enacts as follows:

#### 1. Definitions

In this bylaw:

**“Appliance”** means a device or mechanism, other than one owned and operated by the Regional District, in or through which water is piped or used for a domestic or commercial purpose.

**“Applicant”** means a property owner or agent making application for a Service Connection to supply water from the System.

**“Backflow”** means the flow of water or other liquids, gases or solids from any source in the reverse direction back into the water System.

**“Backflow Assembly Tester”** means a person holding a valid certificate from the American Waterworks Association, British Columbia Section for testing backflow prevention assemblies and approved by the Regional District of Nanaimo.

**“Backflow Preventer”** means a mechanical apparatus installed in a water system that prevents backflow of contaminants into the potable water System and meets the design and installation criteria requirements of the CAN/CSA standards B64. 10-01 / Series-01 or most current edition.

**“Board”** means the Board of the Regional District of Nanaimo.

**“Boulevard”** means that portion of any highway other than the paved, improved or main traveled roadway, driveway or sidewalk and includes any landscaped median.



**“Building”** means any structure that is used or intended to be used for the purpose of supporting or sheltering any use or occupancy.

**“Building Inspector”** means an individual designated by the Board as a Building Inspector for the Regional District;

**“Bylaw Enforcement Officer”** means a person appointed by or contracted by the Regional District of Nanaimo to enforce this bylaw.

**“Commercial”** means, in this bylaw, use for the operation of a trade or business, and includes uses such as institutional, industrial, but not residential use.

**“Consumer”** means a person to whom water is supplied under this bylaw.

**“Cross Connection”** means any actual or potential physical connection whereby the Regional District Water System is connected, directly or indirectly, with any non-potable or unapproved private water supply system, sewer, drain, conduit, well, pool, storage reservoir, plumbing fixture, or any other device which contains, or may contain contaminated water, liquid, gases, sewage, or other waste, or unknown or unsafe quality which may be capable of imparting contamination to the public water supply as a result of backflow.

**“Curb Stop”** means a shut-off valve installed by the Regional District with a protective housing to the surface of the ground.

**“Divert”** means to send on a course or in a direction different from the planned or intended one.

**“Domestic”** means water for household purposes, such as drinking, food preparation, bathing, washing clothes and dishes, flushing toilets, and watering lawns and gardens.

**“Disconnect/Disconnection”** means the turning off, or a physical separation of the Consumer Supply Line from the Regional District water system.

**“District”** means the Regional District of Nanaimo.

**“Dwelling Unit”** means one or more rooms for residential occupancy connected together with facilities for living, sleeping, cooking and having a separate entrance.

**“Exempted Person”** means an Owner or Occupier of property identified in Schedule ‘A’ as exempt from one or more of the regulations under this bylaw.

**“Fill”** means fill more than 15% of the total capacity of a residential swimming pool, wading pool, hot tub, garden pond or decorative fountain with water.

**“General Manager”** means the General Manager of the Regional District of Nanaimo Regional and Community Utilities Department or alternate.

**“Household Use”** means the use of water for ordinary domestic activities customarily incidental to the residential use of land including culinary, sanitary and laundry purposes.

**“Hydrant”** means a device equipped with special threaded connections owned and maintained by the Regional District within a highway, right of way, easement or on Regional District property, connected to a water main to supply water for fire protection purposes.

**“Improper”** means not suitable or not appropriate, or potentially causing harm.

**“Manager of Financial Services”** means an individual designated by the Board as the Manager of Financial Services for the Regional District;

**“Manager of Water Services”** means the Manager of Water Services of the Regional District of Nanaimo Regional and Community Utilities Department or alternate.

**“Meter”** means a device that measures and records the quantity or flow of water.

**“Micro-irrigation or Drip-irrigation System”** means a system using irrigation components which consume less than 90 litres (20 gallons) per hour and operate at less than 17,578 kg/sq. metre (25 psi) to deliver water to the root zone of the plant material being irrigated, and includes spray emitter systems (Micro-Sprays), point source emitters and linear tape systems as defined in the BC Trickle manual prepared and published by the BC Ministry of Agriculture and Food, Resource Management Branch (issue 1999), but does not include weeper or soaker hoses.

**“Multi-Family Dwelling”** means developed land whereon more than one residential dwelling unit is located, and shall include, but not be limited to duplexes, triplexes, apartment houses, condominiums, townhomes, attached single-family homes, boarding houses, and group homes.

**“Newspaper”** has the same meaning as in the *Local Government Act*.

**“Occupier”** has the same meaning as in the *Local Government Act*.

**“Owner”** has the same meaning as in the *Local Government Act*.

**“Parcel of Land”** means any lot, block or other area in which land is held or into which it is subdivided, but does not include a highway.

**“Plumbing Fixture”** means any one of or any combination of a sink, shower, washing or bathing tub, washing machines or any equipment intended to be used for washing or rinsing.

**“Premise/Premises”** includes land, buildings and structures.

**“Private”** means premises or a water system not owned or operated by the Regional District.

**“RDN”** means the Regional District of Nanaimo.

**“Reconnect/Reconnection”** means to turn on, or physically connect the Consumer Supply Line to the Regional District water system.

**“Regional District”** means the Regional District of Nanaimo.

**“Residential”** means the premises at which household use activities take place, and excludes commercial uses.

**“Restricted Hours”** means those time periods during which outdoor watering is permitted as specified in this bylaw.

**“Service”** has the same meaning as in the *Local Government Act*.

**“Service Area”** means a water service area as listed in Schedule ‘D’.

**“Service Line”** means a Water Service Connection.

**“Single Family Dwelling Unit”** means a detached dwelling designated for or occupied exclusively by one family and owned or leased by the occupants on a continuing basis for 30 days or more per year.

**“Sprinkler”** means a hose connected or other sprinkler system but excludes a micro-irrigation or drip-irrigation system.

**“Stage”** means the Stages 1, 2, 3 and 4 of water conservation levels prescribed in Schedule ‘A’ of this bylaw.

**“System”** means the water distribution system owned and operated by the Regional District.

**“Terms”** means a statement of what is required as part of an agreement.

**“Unit”** means a self-contained space with a separate entrance that has a plumbing fixture or fixtures.

**“Vehicle”** means a device, except boats and seaplanes in, on or by which a person or thing is or may be transported or drawn, except a device designed to be moved by human power.

**“Water”** means water supplied by the RDN directly or indirectly to an Owner or Occupier.

**“Watering Days”** means those days during which outdoor watering is permitted in Schedule ‘A’ of this bylaw.

**“Water Main”** means the water supply pipeline in a highway or district right-of-way or easement being part of the System.

**“Water Rate”** means an amount levied under Schedule ‘A’ of Bylaw No. 1655, cited as “Regional District of Nanaimo Water Services Fees & Charges Bylaw No. 1655, 2012”.

**“Water Service Connection”** means a water supply pipe connected to the System and extending to the property line of the consumer for the purpose of conveying water to the consumer. A service connection shall include a water meter and a shut-off valve and shall be the property of the District.

**“Water Use Restrictions”** means the outdoor watering and water conservation levels prescribed in Schedule ‘A’ of this bylaw.

## **2. Conditions of Supply**

- (1) The Regional District is not liable for any injury, damage or loss, including economic loss, to any person or property:
  - (a) arising or occurring from the use of water from the System;
  - (b) resulting from a failure of water supply to any Consumer;
  - (c) resulting from any impurity, lack of pressure, excess of pressure, or other condition affecting water supplied by the System.

## **3. Illegal Connections and Temporary Water Use Connection**

- (1) No person may connect, or allow to be connected, or allow to remain connected any Premises to the System without prior written authorization from the Regional District, in accordance with Schedule ‘B’ of this bylaw.
- (2) Except for Fire Department use, no person shall connect, cause to be connected, or allow to remain connected any piping, fixture, fitting, container or Appliance to a fire hydrant, stand pipe or any other temporary water connection without first obtaining a Regional District of Nanaimo Fire Hydrant Use Permit, in accordance with Schedule ‘C’ of this bylaw.

## **4. Private Wells & Water Sources**

No person connected to the System may connect a private well or other water supply source to the System. Any person with a well or other water supply source connected to the System shall provide the Regional District with proof of disconnection.

## **5. Tampering with the System**

- (1) No person may tamper with, operate, remove or make any alteration or connection to any hydrant, standpipe, meter, curb stop, valve, pumping station, reservoir chamber, or other fixture or appurtenance connected with the System without prior written authorization from the Regional District, in accordance with Schedules ‘B’ and ‘C’ of this bylaw;

- (2) A person must not willfully damage, destroy, uncover, deface or otherwise tamper with any part of the System.
- (3) No pump, booster or other device shall be employed by a Consumer for the purposes of or having the effect of, increasing service line water pressures to higher than normal, without prior written authorization from the Regional District. The Regional District may, without notice, discontinue service to any customer employing such a pump, booster or other device.
- (4) Except as provided in Schedule 'B' of this bylaw, the General Manager shall prescribe all standards for the repair or alteration of a Water Service Connection and for any mains, pipes or Water Service connected or attached to the System.
- (5) No works of any kind connected to the System, either for the laying of new or repair of old service pipes, shall be done on or under any street or land within the Service Area by any persons other than a person authorized by the Regional District.

#### **6. Water Use Restrictions**

- (1) An owner or occupier of property must not divert water from the System to the benefit of any other parcel of land, premises or purpose, other than that permitted at the time of approval.
- (2) The Regional District may, with seven calendar days notice, disconnect the Water Service to any Premise for any of the following reasons and shall not be liable for damages resulting there from:
  - a. Failure to repair or replace defective pipes, fittings, valves, tanks or Appliances which are leaking or are otherwise not in a good state of repair and which are, or may become, a cause of water waste.
  - b. Illegal connections.
- (3) The Regional District may, whenever in its discretion the public interest so requires, suspend or limit the consumption of water from the System or may regulate the hours of use, or may further prescribe the manner in which such water may be used. The Regional District may disconnect the water supply to any Consumer if it has reason to believe that the condition of the Consumer's service line poses a reasonable threat of contamination to the System.
- (4) No person shall damage or allow the deterioration of any Appliance that will result in a waste of water.
- (5) No person, being an Owner or Occupier of property that is connected to or serviced by a water System, shall use water or cause water to be used contrary to the water use restrictions that are in effect at the time of use.

- (6) An RDN Bylaw Enforcement Officer has the authority to enter at all reasonable times on any property that is subject to this bylaw to ascertain whether the requirements of this bylaw are being met or observed.
- (7) No person shall waste water by using more water than is required to provide a service, produce a product or complete a task, including, but not limited to, allowing a tap or hose to run water unnecessarily and over-watering plants or lawns.

#### **7. Watering Restriction Stages**

- (1) Watering Restriction Stage 1 will automatically be in effect for the months of April and October in any year.
- (2) Watering Restriction Stage 2 will automatically be in effect for the months of May, June, July, August, and September in any year.
- (3) Watering Restriction Stage 3 restrictions will only be imposed if required.
- (4) Watering Restriction Stage 4 restrictions will only be imposed if required.
- (5) Notwithstanding the application of Water Use Restrictions pursuant to Section 7 (1,2,3 & 4) of this bylaw, the Manager of Water Services shall recommend higher watering restriction stages as required.
- (6) The Manager of Water Services shall give notice, or cause notice to be given, to persons in the service area of the applicable Water Use Restrictions and when they take effect. Such notice shall be advertised in a Newspaper and posted on the RDN web site.
- (7) In making a determination under Section 7, the Manager of Water Services shall consider, but shall not be bound by, well levels, pumping hours, system pressures and reservoir levels.
- (8) Schedule 'A' prescribes the Watering Restriction Stage and water restriction stages that are enforceable under this bylaw.

#### **8. Permits, Exemption and Special Cases**

- (1) The RDN may issue permits for special cases and in the manner prescribed in Schedule 'A'.
- (2) Exemptions and special cases to the regulations in this bylaw are prescribed in Schedule 'A'.
- (3) Exempted Persons and Permit holders are exempted from Section 7 to the extent permitted by Schedule 'A' and by the conditions in the Permit, where applicable.

## **9. Meters**

- (1) Every water service connection shall be installed with a meter provided by the Regional District. The General Manager shall determine the size of meter required and the Regional District shall cause the meter to be installed in a location convenient to system operations and maintenance.
- (2) No person shall in any way tamper with, operate or remove a water meter and associated works.
- (3) Owners, occupants or tenants shall ensure that landscaping does not interfere with access to the water meter or curb stop.

## **10. Service Connections**

- (1) A Water Service Connection shall be installed in accordance with the requirements of the British Columbia Plumbing Code, and shall be constructed by the owner entirely at his/her own expense, in accordance with the specifications outlined in Schedule 'B' of this bylaw.
- (2) All persons shall maintain the Water Service Connection in good order and repair, and protect it from frost at their own risk and expense.
- (3) When a premise is vacated the property owner shall notify the Regional District to ensure the water supply is turned off.
- (4) Water Service Connection charges are provided in Schedule 'B' of "Regional District of Nanaimo Water Services Fees & Charges Bylaw No. 1655, 2012".

## **11. Fire Hydrant Use**

- (1) Any requests for the use of a fire hydrant must be made by using the application form shown in Schedule 'C'.
- (2) Fire Departments are exempt from this permitting process.

## **12. Inter Water Service Area Supply**

- (1) Water transfers between Regional District of Nanaimo Waater Service Areas area permitted for temporary operational or emergency purposes only.
- (2) Water transfers require the approval of the Manager of Water Services.
- (3) Reimbursement rate for water supplied will be in accordance with Schedule "C" of this bylaw.

## **13. Penalty**

- (1) Any person who commits any act or offence or permits any act to be done in contravention of this bylaw commits an offence.

- (2) A person who commits an offence under this bylaw is liable on summary conviction to a penalty of not less than \$100.00 and not more than \$500.00 for a first offence; and for each subsequent offence, to a fine of not less than \$500.00 and not more than \$2,000.00, with the exception of outdoor watering infractions.
- (3) A person who contravenes the Water Use Restrictions set out in this bylaw commits an offence and is subject to a fine of \$50.00 for a first offence, \$150.00 for a second offence and \$300.00 for a third offence, plus costs in accordance with the Offence Act.

#### 14. Citation

This bylaw may be cited for all purposes as "Regional District of Nanaimo Water Use Regulation Bylaw No. 1654, 2012"

#### 15. Repeal

The following bylaws, and any amendments thereto, are hereby repealed:

- (a) "Whiskey Creek Water Service Area Rates and Regulations Bylaw No. 1636, 2011"
- (b) "Regional District of Nanaimo Water Use Regulation Bylaw No. 1639, 2011"

Introduced and read three times this 28th day of February, 2012.

Adopted this 28th day of February, 2012.

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CHAIRPERSON

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SR. MGR., CORPORATE ADMINISTRATION



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Chairperson

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Sr. Mgr., Corporate Administration

## **SCHEDULE 'A'**

### **1. WATERING RESTRICTION STAGE 1 – Night Watering Only**

During the months of April and October, no person shall:

- (a) Use a sprinkler to water a lawn or garden growing on a property except between the hours of 7:00 pm to 7:00 am daily;
- (b) Wash a vehicle, boat, trailer, window or house (siding) except by using a hand-held container or a hose equipped with a shutoff device

### **2. WATERING RESTRICTION STAGE 2 – Every Other Day Watering**

During the months of May, June, July, August, and September, no person shall:

- (a) Use a sprinkler to water a lawn or garden growing on a property with:
  - (i) An even-numbered address except on even-numbered days between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;
  - (ii) An odd-numbered address except on odd-numbered days between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;
  - (iii) An address on Pylades Drive except on even-numbered days between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;
  - (iv) An address on Bissel Road or Ingram Road except on odd-numbered days between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;
  - (v) An odd-numbered address from 1027 to 1117 Surfside Drive, or an odd-numbered address from 927 to 935 McFeely Drive, except on Tuesday, Friday or Sunday between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;
  - (vi) An odd-numbered address from 985 to 1021 Surfside Drive, or an even-numbered address from 982 to 1010 Surfside Drive, except on Monday, Wednesday or Saturday between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;

- (vii) An odd-numbered address from 965 to 977 Surfside Drive, or an odd-numbered address from 939 to 959 McFeely Drive, or an even-numbered address from 954 to 976 Surfside Drive, except on Tuesday, Thursday and Sunday between the hours of 7:00 am to 10:00 am or 7:00 pm to 10:00 pm, and for no more than 2 hours per day;

- (b) Wash a vehicle, boat, trailer, window or house (siding) except by using a hand-held container or a hose equipped with a shutoff device;

### **3. WATERING RESTRICTION STAGE 3 – VOLUNTARY HEIGHTENED WATER USE REDUCTIONS**

If the Manager of Water Services gives notice that a reduction in water use is necessary requiring Watering Restriction Stage 3, all persons are encouraged to voluntarily reduce domestic water use in an effort to avoid a comprehensive watering ban.

### **4. WATERING RESTRICTION STAGE 4 – COMPREHENSIVE WATERING BAN**

If the Manager of Water Services gives notice that a reduction in water use is necessary requiring Watering Restriction Stage 4, no person shall:

- (a) Water lawns or boulevards at any time including newly seeded or sodded lawns;
- (b) Water flowers, shrubs or ornamental trees except by using a hand-held container or a hose equipped with a shutoff device, and only between the hours of 7:00 am to 10:00 am, or 7:00 pm to 10:00 pm ;
- (c) Wash a vehicle, boat, trailer, window, or house (siding) unless for safety reasons (i.e. boat trailer brakes);
- (d) Wash a sidewalk or driveway unless prior to the application of a product such as paint, preservative, stucco, or preparation of a surface prior to paving;
- (e) Fill a fountain, pool or hot tub;
- (f) Obtain a new lawn watering permit;

### **5. EXEMPTIONS**

- (a) A person who has installed a new lawn, either newly seeded or new sod, may apply to the Regional District of Nanaimo Water Services Department for a permit which will allow the new lawn to be sprinkled outside of permitted days, but within restricted hours. The permit shall be conspicuously displayed at the premises for which it was issued.
- (b) New sod or newly seeded lawn may be sprinkled for 14 days after installation, provided a permit pursuant to Subsection (a) has been issued for the premises at which the new lawn has been installed.
- (c) After expiration of a permit issued under Subsection (a), a person may apply for a may obtain subsequent permits under Subsection (a).
- (d) Permits may not be issued or be valid during Watering Restriction Stage 2, Stage 3 or Stage 4, at the discretion of the Manager of Water Services.

- (e) A person may water new trees and shrubs during installation and for the following 24 hours. Afterwards the watering must comply with Watering Restriction Stages.
- (f) A person may water vegetable gardens or fruit trees at any day and time.
- (g) A person may water flowers, shrubs, and ornamental trees at any day and time in Stage 1, Stage 2, or Stage 3 if using a hand-held container or a hose equipped with a shutoff device;
- (h) A person may use micro-irrigation or drip-irrigation as follows:
  - (i) Any day and any time during Watering Restriction Stage 1, Stage 2 and Stage 3;
  - (ii) Any day during Watering Restriction Stage 4, but only between the hours of 7:00 am to 10:00 am, or 7:00 pm to 10:00 pm;
  - (iii) Micro-irrigation and drip-irrigation consist of water delivered to the root zone of a plant and use less than 20 gallons per hour at less than 25 PSI;
  - (iv) Soaker hoses and weeper hoses are not considered to be micro-irrigation or drip-irrigation;
- (i) Commercial enterprises which require water use to facilitate normal business activities (i.e. power washing companies, window washing companies, car dealerships, car washes, nurseries, turf farms, tree farms, etc.) are exempt from all Watering Restriction Stages;
- (j) Commercial properties may vary hours of use with written permission from the Manager of Water Services. Requests for variations to this regulation must be made annually;
- (k) Public service premises and utilities may vary hours of use as required to accomplish maintenance and upkeep of public installations;
- (l) School and municipal playing fields may vary hours of use as required to accomplish maintenance and upkeep of fields;
- (m) Private wells are not subject to Regional District of Nanaimo watering restrictions.

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Chairperson

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Sr. Mgr., Corporate Administration

## **SCHEDULE 'B'**

### **SERVICE CONNECTIONS**

Installation and maintenance of water service connections inside property lines is the responsibility of the registered property owner.

Work on water service connections must not begin until the proper permits and authority have been obtained from the Regional District.

Quality of workmanship and materials are subject to approval by the Regional District before a water service connection will be activated.

Devices installed by the Regional District (i.e., curb stops, water meters, check valve, service boxes) are the property of the Regional District. Unauthorized connections, operation of valves, etc., may result in service disconnection.

#### **Service Connections – Sequence of Events**

1. An applicant for a Water Service Connection must make the application and must not connect any parcel of land to the system except in accordance with the following requirements:
  - (a) The applicant must apply to the Regional District for a Water Service Connection in connection with an application for a building permit where applicable or, where no building permit is required, on the application form provided by the Regional District.
  - (b) Following the acceptance of the application by the Regional District, the property owner must excavate a trench from the building or structure to be served by the Water Service Connection to the curb stop and must prepare a pipe bedding and lay pipe in the trench, which pipe is to be left uncovered until the inspection by the Regional District under Subsection (d).
  - (c) The property owner must contact the Regional District office to arrange for an inspection appointment of the curb stop pipe bedding and pipe installed under Subsection (b) and must not cover the pipe with soil or other cover material until the work has been inspected and approved by the Regional District in accordance with Subsections (d) and (e) and Section 2.
  - (d) The Regional District Building Inspector is authorized to inspect the trenching, pipe bedding, cover material and pipe.
  - (e) Following satisfactory inspection, Regional District staff may connect the Water Service Connection to the System.
2. Following the installation of the Water Service Connection, and provided that no leaks or problems are found, the property owner may cover the pipe and backfill the trench.

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Chairperson

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Sr. Mgr., Corporate Administration

## **SCHEDULE 'C'**

### **FIRE HYDRANT USE PERMITTING**

1. Applications for a fire hydrant connection are to be made using the "Fire Hydrant Use Permit" Application form included in this schedule.
2. Fire Hydrant use will be approved at the sole discretion of the Manager of Water Services.
3. Fire Hydrant use permits will only be considered for works or activities being carried out within the permit application Water Service Area.
4. Fire Hydrant Use will not be granted for the purposes of water resale.
5. Fire Hydrant connections and disconnections will be made by RDN staff only.
6. Regional District of Nanaimo Staff will determine the allowable flow rate for each permitted use.
7. The Regional District of Nanaimo retains the right to disconnect any connection at any time.



# WATER SERVICES DEPARTMENT FIRE HYDRANT USE PERMIT APPLICATION FORM



APPLICANT'S NAME: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_ Postal Code \_\_\_\_\_

TELEPHONE: \_\_\_\_\_ CELL: \_\_\_\_\_ FAX: \_\_\_\_\_ EMAIL: \_\_\_\_\_

- This application is for use of the fire hydrant located at \_\_\_\_\_
- Anticipated for the period \_\_\_\_\_ to \_\_\_\_\_
- For the following uses: \_\_\_\_\_
- Project Description: \_\_\_\_\_
- RDN Water Service Area: \_\_\_\_\_

I understand and agree to the following:

**SIGNATURE OF APPLICANT:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

The Applicant must leave the hydrant and associated equipment unattended.  
Personal information collected on this form is collected for the purpose of processing this application and for administration and enforcement.  
The permit may be revoked by the RDN at any time where deemed necessary.  
On completion the RDN will inspect and maintain the hydrant as required and the RDN staff have installed backflow prevention devices.  
The person installing backflow prevention devices is required to provide a certificate of completion to the RDN.  
Business information submitted on this form is collected for the purpose of processing this application and for administration and enforcement.  
and water consumption fees from the \$500 deposit, and refund/invoice the balance to the Applicant.

**Water Services Department Use Only Below This Line**

☐ Permit Approved ☐ Permit Denied for the following reasons: \_\_\_\_\_

\_\_\_\_\_  
Manager of Water Services

Meter Reading at Start: \_\_\_\_\_ (m<sup>3</sup>) Meter Reading at Completion: \_\_\_\_\_ (m<sup>3</sup>)

Application Fee	(a) \$50.00	(11-__-__-98-00)
Damage Deposit	(b) \$500.00	(14-35-00-00-00)
Refund equals the Damage Deposit less,		
Less RDN inspection/maintenance fee (\$125)	(c) \$125.00	(11-__-__-98-00)
Less costs for any damages	(d) \$	
	(12% HST)	
Less water consumption at \$2.00/cubic meter		
Consumption m3 _____ x \$2.00 =	(e) \$	
Amount to refund or invoice (b minus c+d+e)	\$	(11-__-__-98-00)

Refund/Invoicing Approved by \_\_\_\_\_ Date: \_\_\_\_\_  
*Manager of Water Services*

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Chairperson

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Sr. Mgr., Corporate Administration

## **SCHEDULE 'D'**

### **WATER SERVICE AREAS**

- (a) Nanoose Bay Peninsula established pursuant to "Nanoose Bay Peninsula Water Service Area Bylaw No. 867, 2005".
- (b) French Creek established pursuant to "French Creek Water Local Service Establishment Bylaw No. 874".
- (c) Melrose Terrace established pursuant to "Melrose Terrace Community Water Supply Service Area Establishment Bylaw No. 1397, 2004".
- (d) Surfside established pursuant to "Surfside Properties Water Specified Area Establishment and Loan Authorization By-law No. 694, 1985".
- (e) Decourcey established pursuant to "Decourcey Water Supply Local Service Area Establishment Bylaw No. 1096, 1998".
- (f) San Pareil established pursuant to "San Pareil Water Supply Local Service Area Establishment Bylaw No. 1170, 1999".
- (g) Englishman River established pursuant to "Englishman River Community Water Supply Service Area Establishment Bylaw No. 1354, 2003".
- (h) Morningstar Creek established pursuant to "Morningstar Creek Water Local Service Area Establishment Bylaw No. 1125, 1998".
- (i) Whiskey Creek established pursuant to "Whiskey Creek Water Service Area Rates and Regulations Bylaw No. 1636, 2011".
- (j) Westurne Heights established pursuant to "Westurne Heights Water Service Area Establishment Bylaw No. 1718, 2014".



**SUNSHINE COAST REGIONAL DISTRICT  
PLANNING AND COMMUNITY DEVELOPMENT COMMITTEE**

**March 14, 2019**

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RECOMMENDATIONS FROM THE PLANNING AND COMMUNITY DEVELOPMENT COMMITTEE MEETING HELD IN THE BOARD ROOM OF THE SUNSHINE COAST REGIONAL DISTRICT AT 1975 FIELD ROAD, SECHELT, BC.

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<b>PRESENT:</b>	Chair	B. Beamish
	Directors	A. Tize L. Lee L. Pratt D. McMahon M. Hiltz K. Julius D. Siegers T. Lamb
<b>ALSO PRESENT:</b>	Sr. Mgr. Administration & Legislative Services GM, Planning and Community Development GM, Infrastructure Services Manager, Planning and Development Chief Building Official Senior Planner Senior Planner Planner Administrative Assistant / Recording Secretary Public Media	A. Legault I. Hall R. Rosenboom A. Allen A. Whittleton (part) Y. Siao (part) J. Jackson (part) J. Clark (part) A. O'Brien 12 (part) 2

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**CALL TO ORDER**      9:30 a.m.

**AGENDA**              The agenda was adopted as presented.

**PRESENTATIONS and DELEGATIONS**

*Dianne Sanford, SeaChange Marine Conservation Society presented to the Committee regarding the Salish Sea Nearshore Recovery Project.*

**Recommendation No. 1**      *Salish Sea Nearshore Habitat Recovery Project in Sechelt Inlet*

The Planning and Community Development Committee recommended that the report titled Habitat Survey Report Sechelt Inlet, Salish Sea Nearshore Recovery Project provided by the SeaChange Marine Conservation Society be received.

*Director Lamb joined the meeting at 9:50 a.m.*

**PRESENTATIONS and DELEGATIONS**

*Nicole Huska, Secret Cove Heights Development Inc. presented to the Committee regarding the Secret Cove Heights Development project located in Halfmoon Bay.*

**Recommendation No. 2**     *Secret Cove Heights Development Inc. Delegation Materials*

The Planning and Community Development Committee recommended that the delegation materials provided by Nicole Huska, Secret Cove Heights Development Inc. be received.

**REPORTS****Recommendation No. 3**     *Halfmoon Bay Official Community Plan Amendment for Remainder District Lot 2392 (Secret Cove Heights Development)*

The Planning and Community Development Committee recommended that the report titled Introduction of Proposed Halfmoon Bay Official Community Plan Amendment for Remainder District Lot 2392 (Secret Cove Heights Development) – Electoral Area B be received;

AND THAT the staff report be referred to the Halfmoon Bay Advisory Planning Commission for comment and all other Electoral Area Advisory Planning Commissions for information;

AND FURTHER THAT the applicant, with the support of SCRD staff, hold a Public Information Meeting regarding the application, proposed Rural Dynamic Zone and implications.

*The Committee recessed at 11:20 a.m. and reconvened at 11:27 a.m.*

**Recommendation No. 4**     *Crown Lease Eligibility of Sunshine Coast Conservation Association Educational Forest Proposal for DL1313*

The Planning and Community Development Committee recommended that the report titled Crown Lease Eligibility of Sunshine Coast Conservation Association Educational Forest Proposal for DL1313 be received.

**Recommendation No. 5**     *Lot 6 Largo Road Subdivision – Transportation Options*

The Planning and Community Development Committee recommended that the report titled Lot 6 Largo Road Subdivision - Transportation Options – Electoral Area D be received;

AND THAT the SCRD accept the following conditions as part of a proposed 13-lot residential subdivision as outlined in Option 1 of the February 7, 2019 Staff Report:

- a. maximum statutory 5% park requirement in a combined form of approximately 2.3% land dedication and approximately 2.7% market value monetary contribution towards the SCRD's Future Park Acquisition Reserve Fund; and
- b. donation of additional 8,848 m<sup>2</sup> of parkland.

AND THAT concerns received from the Roberts Creek Advisory Planning Commission, Roberts Creek Official Community Plan Committee and correspondence from area residents related to the

potential safety, traffic and noise impacts of Largo Road becoming a through-road be conveyed to the Ministry of Transportation and Infrastructure;

AND THAT SCRD strongly urges MOTI to consider road design strategies to limit through access on Largo Road to emergency vehicles only by installing a removable barrier on the new middle section of Largo Road as well as “No Thru Road” signage at the intersection of Largo Road and Lower Road, and Largo Road and Highway 101;

AND FURTHER THAT this recommendation be forwarded to the March 14, 2019 Board Meeting.

**Recommendation No. 6**     *Roberts Creek Official Community Plan Amendment Bylaw No. 641.11 and Zoning Amendment Bylaw No. 310.182 for Subdivision of Remainder District Lot 1312*

The Planning and Community Development Committee recommended that the report titled Roberts Creek Official Community Plan Amendment Bylaw No. 641.11 and Zoning Amendment Bylaw No. 310.182 for Subdivision of Remainder District Lot 1312 – Electoral Area D be received;

AND THAT the following bylaws be forwarded to the Board for consideration of First Reading:

- a. *Roberts Creek Official Community Plan Amendment Bylaw No. 641.11*; and
- b. *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.182*;

AND THAT *Roberts Creek Official Community Plan Amendment Bylaw No. 641.11* and *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.182* be referred to the following agencies for the opportunity of early and ongoing consultation:

- a. *Skwxwú7mesh* Nation;
- b. Roberts Creek and Elphinstone Advisory Planning Commissions;
- c. Ministry of Transportation and Infrastructure;
- d. Agricultural Land Commission;
- e. School District No. 46;
- f. Vancouver Coastal Health;
- g. BC Hydro;
- h. Roberts Creek Volunteer Fire Department; and
- i. Roberts Creek Official Community Plan Committee

AND FURTHER THAT a Public Information Meeting be held with respect to Bylaw Nos. 641.11 and 310.182.

**Recommendation No. 7**     *Zoning Amendment Bylaw No. 310.180, 2018 Consideration for Second Reading and Scheduling of a Public Hearing - Toma Subdivision*

The Planning and Community Development Committee recommended that the report titled Zoning Amendment Bylaw No. 310.180, 2018 Consideration for Second Reading and Scheduling of a Public Hearing - Toma Subdivision be received;

AND THAT *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.180, 2018* be forwarded to the Board for Second Reading;

AND THAT a Public Hearing to consider the bylaws be scheduled for April 16, 2019 at 7:00 p.m. at Coopers Green Hall, located at 5500 Fisherman Road, Halfmoon Bay, BC;

AND FURTHER THAT Director Lee be delegated as the Chair and Director Pratt be delegated as the Alternate Chair for the Public Hearing.

**Recommendation No. 8**     *Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019 and Zoning Amendment Bylaw No. 310.185, 2019 (Jacobs – 2723 Toni Rd)*

The Planning and Community Development Committee recommended that the report titled Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019 and Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.185, 2019 (Jacobs – 2723 Toni Rd) Consideration of First Reading – Electoral Area D be received;

AND THAT *Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019* be forwarded to the Board for First Reading;

AND THAT *Sunshine Coast Regional District Zoning Amendment No. 310.185, 2019* be forwarded to the Board for First Reading;

AND THAT pursuant to Section 475 of the *Local Government Act* the bylaws be referred to the following agencies for the opportunity of early and on-going consultation:

- a. Roberts Creek Advisory Planning Commission;
- b. Roberts Creek Volunteer Fire Department;
- c. Skwxwú7mesh Nation;
- d. Ministry of Transportation & Infrastructure;
- e. Vancouver Coastal Health; and
- f. Roberts Creek Official Community Plan Committee

AND FURTHER THAT a Public Information Meeting be held with respect to Bylaw Nos. 641.12 and 310.185 prior to consideration of Second Reading.

**Recommendation No. 9**     *Egmont / Pender Harbour Official Community Plan Amendment Bylaw No. 432.33, 2017 and Electoral Area A Zoning Amendment Bylaw No. 337.114, 2017 (West Coast Wilderness Lodge)*

The Planning and Community Development Committee recommended that the report titled Egmont / Pender Harbour Official Community Plan Amendment Bylaw No. 432.33, 2017 and Electoral Area A Zoning Amendment Bylaw No. 337.114, 2017 (West Coast Wilderness Lodge) – Consideration for Third Reading and Adoption be received;

AND THAT *Egmont/Pender Harbour Official Community Plan Amendment Bylaw No. 432.33, 2017* be forwarded to the Board to rescind Third Reading, amend the bylaw to be applicable to *Egmont/Pender Harbour Official Community Plan Amendment Bylaw No. 708*, be given Third Reading as amended and adopted to reflect that *Bylaw No. 708* is amended to re-designate the subject property from Industrial to Tourist Commercial;

AND FURTHER THAT *Sunshine Coast Regional District Electoral Area A Zoning Amendment Bylaw No. 337.114, 2017* be forwarded to the Board for Adoption.

**Recommendation No. 10**     *Public Participation Phase 2 Suncoaster Trail Design*

The Planning and Community Development Committee recommended that the report titled Public Participation Phase 2 Suncoaster Trail Design be received.

**Recommendation No. 11**     *SCRD Building Bylaw No. 687 Amendments*

The Planning and Community Development Committee recommended that the staff report titled SCRD Building Bylaw No. 687 Housekeeping Amendments be received;

AND THAT *SCRD Building Bylaw No. 687* be amended to incorporate the 2018 BC Building Code, revised climatic data values and updated legislative references and be forwarded to the Board for Readings and Adoption.

**Recommendation No. 12**     *RFP 18 358 Roof Replacement at Frank West Hall & Cliff  
Mahlman Fire Hall Award Report*

The Planning and Community Development Committee recommended that the staff report titled RFP 18 358 Roof Replacement at Frank West Hall & Cliff Mahlman Fire Hall Award Report be received;

AND THAT SCRD enter into a contract with Nelson Roofing and Sheet Metal Ltd. for the roof replacement at Frank West Hall and Cliff Mahlman Fire Hall, as described in RFP 18 358 for up to \$167,800 (excluding GST);

AND THAT the project budget be increased from \$150,000 to \$185,000 with funding sources of \$17,500 from [650] Community Parks reserves and \$17,500 from [210] Gibsons and District Volunteer Fire Department reserves;

AND FURTHER THAT the 2019-2023 Financial Plan be updated.

**Recommendation No. 13**     *National Emergency Stockpile System (NESS) Storage at  
Elphinstone Secondary Memorandum of Understanding*

The Planning and Community Development Committee recommended that the staff report titled National Emergency Stockpile System (NESS) Storage at Elphinstone Secondary Memorandum of Understanding be received;

AND THAT the delegated authorities be authorized to execute the Memorandum of Understanding.

**Recommendation No. 14**     *North and South Pender Harbour Watermain Replacement  
Financial Update*

The Planning and Community Development Committee recommended that the staff report titled North and South Pender Harbour Watermain Replacement Financial Update be received;

AND THAT the contract to BA Blacktop Ltd. for the North and South Pender Harbour watermain replacement work be increased up to \$3,071,640;

AND THAT the delegated authorities be authorized to execute the increase to the overall contract price;

AND THAT the North Pender Harbour watermain replacement project budget be decreased by \$103,092 to \$1,546,908 funded from the CWWF grant of \$1,283,934 and \$262,974 from capital reserves;

AND THAT the South Pender Harbour watermain replacement project budget be increased by \$199,732 to \$1,849,732 funded from the CWWF grant of \$1,455,066 and \$394,666 from capital reserves;

AND THAT the 2019-2023 Financial Plan be amended accordingly;

AND FURTHER THAT this recommendation be forwarded to the March 14, 2019 Board Meeting.

**Recommendation No. 15**     *Policing Committee Minutes of January 24, 2019*

The Planning and Community Development Committee recommended that the Policing Committee minutes of January 24, 2019 be received;

AND THAT the recommendation contained therein be acted upon as follows:

**Recommendation No. 3**     *Sunshine Coast Policing Committee Terms of Reference*

The Sunshine Coast Policing Committee recommended that the report titled Sunshine Coast Policing Committee Terms of Reference be received;

AND THAT Sunshine Coast Policing Committee Terms of Reference be amended as follows:

- Replace “Community Services Committee” with “Planning and Community Development Committee” (section 2.1.5)
- Amend section 3.1.1 (c) iii. to “Council members (2), District of Sechelt” to reflect the addition of a second appointee to the SCRD Board from the District of Sechelt
- Update meeting frequency to “quarterly” (section 4.1)
- Update reference to SCRD Procedures Bylaw No. 717 (section 5.1)

AND FURTHER THAT the Sunshine Coast Policing Committee Terms of Reference be added to the next Policing Committee Agenda for review with focus on the non-voting members.

**Recommendation No. 16**     *Transportation Advisory Committee Minutes of January 24, 2019*

The Planning and Community Development Committee recommended that the Transportation Advisory Committee minutes of January 24, 2019 be received;

AND THAT the recommendations contained therein be acted upon as follows:

**Recommendation No. 2**     *Transportation Advisory Committee Terms of Reference*

The Transportation Advisory Committee recommended that the report titled Transportation Advisory Committee Terms of Reference be received for information;

AND THAT the meeting frequency be amended to “quarterly” (Section 4.1);

AND THAT the RCMP be added as a non-voting member (Section 3.1.2);

AND FURTHER THAT the Terms of Reference be brought back to the next TAC meeting for discussion.

**Recommendation No. 4**     *Park and Ride Options*

The Transportation Advisory Committee recommended that staff report to a future TAC meeting regarding the current short, medium and long term plans and temporary options to create Park and Ride locations on the Sunshine Coast and examine the role and authority of the Regional District and other stakeholders.

**Recommendation No. 17**     *Area A APC Minutes of January 30, 2019*

The Planning and Community Development Committee recommended that the Egmont/Pender Harbour Advisory Planning Commission minutes of January 30, 2019 be received.

**Recommendation No. 18**     *Area D APC Minutes of February 18, 2019*

The Planning and Community Development Committee recommended that the Roberts Creek Advisory Planning Commission minutes of February 18, 2019 be received.

**Recommendation No. 19**     *Area F APC Minutes of February 26, 2019*

The Planning and Community Development Committee recommended that the West Howe Sound Advisory Planning Commission minutes of February 26, 2019 be received.

**Recommendation No. 20**     *Area A APC Minutes of February 27, 2019*

The Planning and Community Development Committee recommended that the Egmont/Pender Harbour Advisory Planning Commission minutes of February 27, 2019 be received.

**Recommendation No. 21**     *Area E APC Minutes of February 27, 2019*

The Planning and Community Development Committee recommended that the Elphinstone Advisory Planning Commission minutes of February 27, 2019 be received.

**Recommendation No. 22**     *AAC Minutes of February 26, 2019*

The Planning and Community Development Committee recommended that the Agricultural Advisory Committee minutes of February 26, 2019 be received.

**COMMUNICATIONS****Recommendation No. 23**     *Correspondence from Sunshine Coast Highway 101 Committee*

The Planning and Community Development Committee recommended that the correspondence from Robin Merriott, on behalf of the Sunshine Coast Highway 101 Committee regarding letter of support for construction of a new highway be received;

AND THAT the correspondence from the Sunshine Coast Highway 101 Committee be referred to the Transportation Advisory Committee.

**ADJOURNMENT**     12:46 p.m.

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Committee Chair



**SUNSHINE COAST REGIONAL DISTRICT  
INFRASTRUCTURE SERVICES COMMITTEE**

**March 21, 2019**

RECOMMENDATIONS FROM THE INFRASTRUCTURE SERVICES COMMITTEE MEETING  
HELD IN THE BOARD ROOM OF THE SUNSHINE COAST REGIONAL DISTRICT AT 1975  
FIELD ROAD, SECHELT, BC

<b>PRESENT:</b>	Chair	D. McMahon
	Directors	M. Hiltz L. Lee L. Pratt D. Siegers T. Lamb B. Beamish
<b>ALSO PRESENT:</b>	Acting Chief Administrative Officer	A. Legault
	GM, Infrastructure Services	R. Rosenboom
	Water and Energy Projects Coordinator	R. Shay (part)
	Recording Secretary	T. Ohlson
	Media	1
	Public	18

**CALL TO ORDER** 9:30 a.m.

**AGENDA** The agenda was amended to add the following items of New  
Business: Water Governance and Landfill Contractor.

**PRESENTATIONS and DELEGATIONS**

*Emanuel Machado, Chief Administrative Officer and Dave Newman, AScT, Director of Infrastructure Services, Town of Gibsons, addressed the Committee regarding Town of Gibsons Water Supply.*

*The Chair thanked Mr. Machado and Mr. Newman for their presentation.*

*Al Jenkins addressed the Committee regarding Clowhom as a Second Water Source.*

*The Chair thanked Mr. Jenkins for his presentation.*

*Remko Rosenboom, General Manager, Infrastructure Services and Raphaël Shay, Water and Energy Projects Coordinator, provided a presentation regarding the SCRD Drought Management Plan.*

*The Committee recessed at 11:13 a.m. and reconvened at 11:23 a.m.*

## **REPORTS**

### **Recommendation No. 1**     *Drought Management Plan*

The Infrastructure Services Committee recommended that the report titled Drought Management Plan be received;

AND THAT a report be provided that reviews the water restriction stages in other communities and looks to further restrict water uses starting at Stage 1 in the Drought Management Plan, except for food production, and also includes a review of the penalties for infractions in other communities.

### **Recommendation No. 2**

The Infrastructure Services Committee recommended that staff report to an April 2019 Committee on an updated Communications Plan with respect to the Drought Management Plan.

### **Recommendation No. 3**     *Custom Transit Service Update*

The Infrastructure Services Committee recommended that the report titled Custom Transit Service Update be received for information.

### **Recommendation No. 4**     *RFP 18 334 Contract Award Curbside Garbage Collection Service*

The Infrastructure Services Committee recommended that the report titled RFP 18 334 Contract Award Curbside Garbage Collection Service be received;

AND THAT the contract for Curbside Garbage Collection Service be awarded to Waste Management in the amount up to \$2,316,490 (plus GST);

AND FURTHER THAT the delegated authorities be authorized to execute the contract.

## **NEW BUSINESS**

### **Recommendation No. 5**     *Water Governance*

The Infrastructure Services Committee recommended that the Town of Gibsons be requested to initiate discussion around a water governance model for the Sunshine Coast.

*The General Manager, Infrastructure Services, provided clarification with respect to landfill operations.*

## **IN CAMERA**

*The Committee moved In-Camera at 12:47 p.m.*

That the public be excluded from attendance at the meeting in accordance with Section 90 (1) (a) and (c) and (i) of the *Community Charter* – “personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality” “labour relations or other employee relations” and “the receipt of advice that is subject to solicitor-client privilege, including communications necessary for that purpose”.

*The Committee moved out of In Camera at 1:52 p.m.*

**ADJOURNMENT**

1:52 p.m.

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Committee Chair

## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 687.2

#### A Bylaw to amend *Sunshine Coast Regional District Building Bylaw No. 687, 2014*

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The Board of the Sunshine Coast Regional District in open meeting assembled enacts as follows:

1. This bylaw may be cited as *Sunshine Coast Regional District Building Amendment Bylaw No. 687.2, 2019*.
2. *Sunshine Coast Regional District Building Bylaw No. 687, 2014* is hereby amended as follows:

- a) Delete “Part 21 of the *Local Government Act*” in the Preamble and replace with “Part 9 of the *Local Government Act*”.
- b) Delete all instances of “2012” in section 1.2.
- c) Delete the definition of “Building Code” in section 1.2 and replace with the revised definition as follows:

***Building Code*** means the current edition of the *British Columbia Building Code* as adopted by the Minister responsible under provincial legislation, as amended or re-enacted from time to time.

- d) Delete section 6.2 in its entirety and replace with the revised section 6.2 as follows:

The requirements of section 6.1 (6) may be waived by a ***Building Official*** in circumstances where the ***Building Official*** has required a professional engineer’s report pursuant to Part 3, Division 8 of the *Community Charter* and the building permit is issued in accordance with sections 56(4) and (5) of the *Community Charter*.

- e) Delete “Part 21 of the *Local Government Act*” in section 10.4 (3) and replace with “Part 3, Division 8 of the *Community Charter*”.

- f) Delete section 15.2 in its entirety and replace with the revised section 15.2 as follows:

The requirements of section 15.1.(4)(e) may be waived by a ***Building Official*** in the circumstances where the ***Building Official*** has required a professional engineer’s report pursuant to Part 3, Division 8 of the *Community Charter* and the building permit is issued in accordance with sections 56(4) and (5) of the *Community Charter*.

- g) Delete section 18.1 in its entirety and replace with the revised section 18.1 as follows:

18.1 Climatic data for the design of **buildings** in the **Regional District** shall be:

**(1) Electoral Area A**

DESIGN ELEMENT	VALUE
January 2 ½% design dry bulb temperature	-7 °C
January 1 % design dry bulb temperature	- 9 °C
July 2½ % design dry bulb temperature	25 °C
July 2½ % design wet bulb temperature	19 °C
Annual total degree-days below 18 °C	See Note (1)
Maximum fifteen minute rainfall	6 mm
Maximum one day rainfall	63 mm
Annual total rainfall	1050 mm
Moisture Index	1.18
Annual total precipitation	1,100 mm
Driving rain wind pressure, Pa, 1/5	160
Ground snow load, snow component S (s)	2.3 kPa
Ground snow load, rain component S ®	0.4 kPa
Hourly wind pressure, 1/10	0.36 kPa
Hourly wind pressure, 1/50	0.53 kPa

**(2) Electoral Areas B and D**

DESIGN ELEMENT	VALUE
January 2½ % design dry bulb temperature	-7 °C
January 1 % design dry bulb temperature	- 9 °C
July 2½ % design dry bulb temperature	25 °C
July 2½ % design wet bulb temperature	19 °C
Annual total degree-days below 18 °C	See Note (1)
Maximum fifteen minute rainfall	6 mm
Maximum one day rainfall	63 mm
Annual total rainfall	1050 mm
Moisture Index	1.18
Annual total precipitation	1,100 mm
Driving rain wind pressure, PA 1/5	160
Ground snow load, snow component S (s)	2.1 kPa
Ground snow load, rain component S ®	0.4 kPa
Hourly wind pressure, 1/10	0.36 kPa
Hourly wind pressure, 1/50	0.53 kPa

**(3) Electoral Area E**

DESIGN ELEMENT	VALUE
January 2½ % design dry bulb temperature	-7 °C
January 1 % design dry bulb temperature	- 9 °C
July 2½ % design dry bulb temperature	25 °C
July 2½ % design wet bulb temperature	19 °C
Annual total degree-days below 18 °C	See Note (1)

Maximum fifteen minute rainfall	6 mm
Maximum one day rainfall	74 mm
Annual total rainfall	1370 mm
Moisture Index	1.47
Annual total precipitation	1,500 mm
Driving rain wind pressure, Pa, 1/5	160
Ground snow load, snow component S (s)	2.4 kPa
Ground snow load, rain component S ®	0.4 kPa
Hourly wind pressure, 1/10	0.36 kPa
Hourly wind pressure, 1/50	0.53 kPa

**(4) Electoral Area F**

DESIGN ELEMENT	VALUE
January 2½ % design dry bulb temperature	-8 °C
January 1 % design dry bulb temperature	-10 °C
July 2½ % design dry bulb temperature	26 °C
July 2½ % design wet bulb temperature	19 °C
Annual total degree-days below 18 °C	See Note (1)
Maximum fifteen minute rainfall	8 mm
Maximum one day rainfall	268 mm
Annual total rainfall	3100 mm
Moisture Index	3.14
Annual total precipitation	3,300 mm
Driving rain wind pressure, Pa, 1/5	160
Ground snow load, snow component S (s)	3.4 kPa
Ground snow load, rain component S ®	0.4 kPa
Hourly wind pressure, 1/10	0.36 kPa
Hourly wind pressure, 1/50	0.53 kPa

**Notes to Climatic Data**

**NOTE (1):** This value can be obtained on a site specific basis from Environment Canada or the value may be taken from the closest location listed in Table C-2, Division B, Appendix C of the *BC Building Code*.

**Seismic Hazard (FOR ALL AREAS)**

Seismic Hazard values will be addressed on a site specific basis using building design data obtained from Natural Resources Canada, which will be the applicant's responsibility.

**NOTE:** The above data is for developed areas only. Outlying undeveloped areas will be addressed on a site specific basis using building design data obtained from the Atmospheric Environment Service, Environment Canada, which will be the applicants responsibility. Frost protection is minimum .46 m (18") in all areas.

- h) Delete "Section 290 of the *Local Government Act*" in Schedule "F" and replace with "Section 743 of the *Local Government Act*".

READ A FIRST TIME                      this    28<sup>th</sup>    day of                      March, 2019

READ A SECOND TIME                      this    28<sup>th</sup>    day of                      March, 2019

READ A THIRD TIME                      this    28<sup>th</sup>    day of                      March, 2019

ADOPTED                                      this    28<sup>th</sup>    day of                      March, 2019

\_\_\_\_\_  
CORPORATE OFFICER

\_\_\_\_\_  
CHAIR

# SUNSHINE COAST REGIONAL DISTRICT

## BYLAW NO. 721

A bylaw to adopt the Five Year Financial Plan for the years 2019 - 2023

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The Board of the Sunshine Coast Regional District in open meeting assembled enacts as follows:

1. This bylaw may be cited for all purposes as the *Sunshine Coast Regional District Financial Plan Bylaw No. 721, 2019*.
2. Schedule A, attached hereto, and forming part of this bylaw, is hereby adopted pursuant to Section 374 of the *Local Government Act* and is the Sunshine Coast Regional District 2019 – 2023 Financial Plan.

READ A FIRST TIME                      this    28<sup>th</sup>    day of                      March, 2019

READ A SECOND TIME                      this    28<sup>th</sup>    day of                      March, 2019

READ A THIRD TIME                      this    28<sup>th</sup>    day of                      March, 2019

ADOPTED                                      this    28<sup>th</sup>    day of                      March, 2019

\_\_\_\_\_  
CORPORATE OFFICER

\_\_\_\_\_  
CHAIR



Sunshine Coast Regional District  
Consolidated Five Year Financial Plan (Summary)

Schedule A, Bylaw 721, 2019

2019 - 2023

	2019	2020	2021	2022	2023
<b>Revenues</b>					
Grants in Lieu of Taxes	72,000	72,000	72,000	72,000	72,000
Tax Requisitions	20,218,598	20,494,787	20,665,073	20,707,303	20,550,435
Frontage & Parcel Taxes	5,388,416	5,388,416	5,388,416	5,388,416	5,388,416
Government Transfers	4,855,517	2,646,442	2,646,442	2,646,442	2,646,442
User Fees & Service Charges	11,529,477	11,538,122	11,547,250	11,555,486	11,556,086
Member Municipality Debt	1,947,878	1,876,276	1,828,505	1,786,899	1,421,758
Investment Income	58,000	58,000	58,000	58,000	58,000
Contributed Assets	470,002	-	-	-	-
Other Revenue	546,418	467,380	467,504	485,587	467,605
	<b>45,086,306</b>	<b>42,541,423</b>	<b>42,673,190</b>	<b>42,700,133</b>	<b>42,160,742</b>
<b>Expenses</b>					
Administration	4,572,140	4,637,258	4,699,854	4,749,854	4,749,854
Internal Recoveries	(6,395,402)	(6,462,491)	(6,527,140)	(6,579,687)	(6,569,927)
Wages and Benefits	18,520,778	18,766,972	18,766,972	18,775,979	18,766,972
Operating	16,395,167	15,551,150	15,561,959	15,607,086	15,577,011
Debt Charges Member Municipalities	1,350,995	1,314,298	1,289,810	1,289,810	1,052,875
Debt Charges - Interest	1,913,350	2,044,869	2,013,344	1,964,757	1,802,998
Amortization of Tangible Capital Assets	4,418,253	4,418,253	4,418,253	4,418,253	4,418,253
	<b>40,775,281</b>	<b>40,270,309</b>	<b>40,223,052</b>	<b>40,226,052</b>	<b>39,798,036</b>
<b>Operating Surplus / (Deficit)</b>	<b>4,311,025</b>	<b>2,271,114</b>	<b>2,450,138</b>	<b>2,474,081</b>	<b>2,362,706</b>
<b>Other</b>					
Capital Expenditures	(16,225,592)	(1,173,599)	(1,223,599)	(1,273,599)	(1,273,599)
Proceeds from Long Term Debt	5,707,060	70,000	70,000	70,000	70,000
Debt Principal Repayment	(1,347,354)	(1,615,236)	(1,627,405)	(1,624,831)	(1,478,055)
Transfer (to)/from Reserves	4,013,692	(2,613,482)	(2,605,337)	(2,581,854)	(2,617,255)
Transfer (to)/from Appropriated Surplus	(373,992)	(682,050)	(682,050)	(682,050)	(682,050)
Prior Year Surplus/(Deficit)	46,908	-	-	-	-
Unfunded Amortization	4,418,253	4,418,253	4,418,253	4,418,253	4,418,253
Transfer (to)/from Unfunded Liability	(550,000)	(675,000)	(800,000)	(800,000)	(800,000)
	<b>(4,311,025)</b>	<b>(2,271,114)</b>	<b>(2,450,138)</b>	<b>(2,474,081)</b>	<b>(2,362,706)</b>
<b>Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>110 General Government</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants in Lieu of Taxes	72,000	72,000	72,000	72,000	72,000
Tax Requisitions	1,295,515	1,278,207	1,286,180	1,239,845	1,292,790
Government Transfers	874,050	874,050	874,050	874,050	874,050
Investment Income	58,000	58,000	58,000	58,000	58,000
Other Revenue	8,406	8,406	8,406	8,406	8,406
	<b>2,307,971</b>	<b>2,290,663</b>	<b>2,298,636</b>	<b>2,252,301</b>	<b>2,305,246</b>
<b>Expenses</b>					
Administration	539,093	545,918	553,891	558,374	560,501
Internal Recoveries	(699,059)	(689,570)	(689,570)	(689,570)	(689,570)
Wages and Benefits	1,359,665	1,359,665	1,359,665	1,308,847	1,359,665
Operating	417,862	376,600	376,600	376,600	376,600
Amortization of Tangible Capital Assets	56,304	56,304	56,304	56,304	56,304
	<b>1,673,865</b>	<b>1,648,917</b>	<b>1,656,890</b>	<b>1,610,555</b>	<b>1,663,500</b>
<b>Operating Surplus / (Deficit)</b>	<b>634,106</b>	<b>641,746</b>	<b>641,746</b>	<b>641,746</b>	<b>641,746</b>
<b>Other</b>					
Capital Expenditures	(74,861)	-	-	-	-
Transfer (to)/from Reserves	66,501	(16,000)	(16,000)	(16,000)	(16,000)
Transfer (to)/from Appropriated Surplus	(682,050)	(682,050)	(682,050)	(682,050)	(682,050)
Unfunded Amortization	56,304	56,304	56,304	56,304	56,304
	<b>(634,106)</b>	<b>(641,746)</b>	<b>(641,746)</b>	<b>(641,746)</b>	<b>(641,746)</b>
<b>110 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>113 Finance</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Government Transfers	93,598	-	-	-	-
	<b>93,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenses</b>					
Internal Recoveries	(1,487,027)	(1,525,428)	(1,525,428)	(1,525,428)	(1,525,428)
Wages and Benefits	1,325,117	1,352,118	1,352,118	1,352,118	1,352,118
Operating	223,910	173,310	173,310	173,310	173,310
Amortization of Tangible Capital Assets	204,640	204,640	204,640	204,640	204,640
	<b>266,640</b>	<b>204,640</b>	<b>204,640</b>	<b>204,640</b>	<b>204,640</b>
<b>Operating Surplus / (Deficit)</b>	<b>(173,042)</b>	<b>(204,640)</b>	<b>(204,640)</b>	<b>(204,640)</b>	<b>(204,640)</b>
<b>Other</b>					
Capital Expenditures	(93,598)	-	-	-	-
Transfer (to)/from Reserves	62,000	-	-	-	-
Unfunded Amortization	204,640	204,640	204,640	204,640	204,640
	<b>173,042</b>	<b>204,640</b>	<b>204,640</b>	<b>204,640</b>	<b>204,640</b>
<b>113 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>114 Administration Office</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Expenses</b>					
Internal Recoveries	(470,916)	(472,220)	(472,220)	(472,220)	(472,220)
Wages and Benefits	13,030	13,030	13,030	13,030	13,030
Operating	194,694	195,998	195,998	195,998	195,998
Debt Charges - Interest	144,058	144,058	144,058	144,058	144,058
Amortization of Tangible Capital Assets	107,823	107,823	107,823	107,823	107,823
	(11,311)	(11,311)	(11,311)	(11,311)	(11,311)
<b>Operating Surplus / (Deficit)</b>	<b>11,311</b>	<b>11,311</b>	<b>11,311</b>	<b>11,311</b>	<b>11,311</b>

**Other**

Capital Expenditures	(74,861)	-	-	-	-
Debt Principal Repayment	(99,134)	(99,134)	(99,134)	(99,134)	(99,134)
Transfer (to)/from Reserves	54,861	(20,000)	(20,000)	(20,000)	(20,000)
Unfunded Amortization	107,823	107,823	107,823	107,823	107,823
	(11,311)	(11,311)	(11,311)	(11,311)	(11,311)

**114 Financial Plan Surplus / (Deficit)**

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<b>115 Human Resources</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Expenses</b>					
Internal Recoveries	(551,713)	(551,713)	(551,713)	(551,713)	(551,713)
Wages and Benefits	425,854	425,854	425,854	425,854	425,854
Operating	139,859	115,859	115,859	115,859	115,859
Amortization of Tangible Capital Assets	29,671	29,671	29,671	29,671	29,671
	43,671	19,671	19,671	19,671	19,671
<b>Operating Surplus / (Deficit)</b>	<b>(43,671)</b>	<b>(19,671)</b>	<b>(19,671)</b>	<b>(19,671)</b>	<b>(19,671)</b>

**Other**

Transfer (to)/from Reserves	14,000	(10,000)	(10,000)	(10,000)	(10,000)
Unfunded Amortization	29,671	29,671	29,671	29,671	29,671
	43,671	19,671	19,671	19,671	19,671

**115 Financial Plan Surplus / (Deficit)**

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<b>117 Information Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Expenses</b>					
Internal Recoveries	(1,000,912)	(1,035,814)	(1,098,410)	(1,148,410)	(1,148,410)
Wages and Benefits	579,872	579,872	579,872	579,872	579,872
Operating	155,562	155,562	155,562	155,562	155,562
Debt Charges - Interest	2,688	2,703	2,975	2,975	2,975
Amortization of Tangible Capital Assets	108,999	108,999	108,999	108,999	108,999
	(153,791)	(188,678)	(251,002)	(301,002)	(301,002)
<b>Operating Surplus / (Deficit)</b>	<b>153,791</b>	<b>188,678</b>	<b>251,002</b>	<b>301,002</b>	<b>301,002</b>

**Other**

Capital Expenditures	(250,000)	(300,000)	(350,000)	(400,000)	(400,000)
Proceeds from Long Term Debt	70,000	70,000	70,000	70,000	70,000
Debt Principal Repayment	(72,790)	(57,677)	(70,001)	(70,001)	(70,001)
Transfer (to)/from Reserves	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Unfunded Amortization	108,999	108,999	108,999	108,999	108,999
	(153,791)	(188,678)	(251,002)	(301,002)	(301,002)

**117 Financial Plan Surplus / (Deficit)**

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<b>118</b>	<b>SCRHD Administration</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Other Revenue	59,787	80,749	80,873	80,956	80,974
		59,787	80,749	80,873	80,956	80,974
<b>Expenses</b>						
	Administration	13,235	13,341	13,465	13,548	13,566
	Wages and Benefits	60,308	60,308	60,308	60,308	60,308
	Operating	7,100	7,100	7,100	7,100	7,100
		80,643	80,749	80,873	80,956	80,974
<b>Operating Surplus / (Deficit)</b>		<b>(20,856)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	20,856	-	-	-	-
		20,856	-	-	-	-
<b>118 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
<b>121</b>	<b>Grants in Aid - Area A</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	35,012	39,243	39,256	39,260	39,266
		35,012	39,243	39,256	39,260	39,266
<b>Expenses</b>						
	Administration	2,360	2,370	2,383	2,387	2,393
	Wages and Benefits	784	784	784	784	784
	Operating	36,089	36,089	36,089	36,089	36,089
		39,233	39,243	39,256	39,260	39,266
<b>Operating Surplus / (Deficit)</b>		<b>(4,221)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	4,221	-	-	-	-
		4,221	-	-	-	-
<b>121 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
<b>122</b>	<b>Grants in Aid - Area B</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	18,773	28,021	28,032	28,035	28,041
		18,773	28,021	28,032	28,035	28,041
<b>Expenses</b>						
	Administration	2,155	2,165	2,176	2,179	2,185
	Wages and Benefits	784	784	784	784	784
	Operating	25,072	25,072	25,072	25,072	25,072
		28,011	28,021	28,032	28,035	28,041
<b>Operating Surplus / (Deficit)</b>		<b>(9,238)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	9,238	-	-	-	-
		9,238	-	-	-	-
<b>122 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-

123	Grants in Aid - Area E & F	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	4,744	5,106	5,108	5,108	5,109
		4,744	5,106	5,108	5,108	5,109
<b>Expenses</b>						
	Administration	321	322	324	324	325
	Wages and Benefits	784	784	784	784	784
	Operating	4,000	4,000	4,000	4,000	4,000
		5,105	5,106	5,108	5,108	5,109
<b>Operating Surplus / (Deficit)</b>		(361)	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	361	-	-	-	-
		361	-	-	-	-
<b>123 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
125	Grants in Aid - Community Schools	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	11,176	11,486	11,490	11,491	11,493
		11,176	11,486	11,490	11,491	11,493
<b>Expenses</b>						
	Administration	699	702	706	707	709
	Wages and Benefits	784	784	784	784	784
	Operating	10,000	10,000	10,000	10,000	10,000
		11,483	11,486	11,490	11,491	11,493
<b>Operating Surplus / (Deficit)</b>		(307)	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	307	-	-	-	-
		307	-	-	-	-
<b>125 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
126	Greater Gibsons Community Participation	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	8,981	11,496	11,499	11,500	11,502
		8,981	11,496	11,499	11,500	11,502
<b>Expenses</b>						
	Administration	708	712	715	716	718
	Wages and Benefits	784	784	784	784	784
	Operating	10,000	10,000	10,000	10,000	10,000
		11,492	11,496	11,499	11,500	11,502
<b>Operating Surplus / (Deficit)</b>		(2,511)	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	2,511	-	-	-	-
		2,511	-	-	-	-
<b>126 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-

<b>127</b>	<b>Grants in Aid - Area D</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	34,917	36,797	36,809	36,813	36,819
		34,917	36,797	36,809	36,813	36,819
<b>Expenses</b>						
	Administration	2,288	2,298	2,310	2,314	2,320
	Wages and Benefits	784	784	784	784	784
	Operating	33,715	33,715	33,715	33,715	33,715
		36,787	36,797	36,809	36,813	36,819
<b>Operating Surplus / (Deficit)</b>		<b>(1,870)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>						
	Prior Year Surplus/(Deficit)	1,870	-	-	-	-
		1,870	-	-	-	-
<b>127 Financial Plan Surplus / (Deficit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>128</b>	<b>Grants In Aid - Area E</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	12,230	19,315	19,322	19,324	19,327
		12,230	19,315	19,322	19,324	19,327
<b>Expenses</b>						
	Administration	1,252	1,258	1,265	1,267	1,270
	Wages and Benefits	784	784	784	784	784
	Operating	17,273	17,273	17,273	17,273	17,273
		19,309	19,315	19,322	19,324	19,327
<b>Operating Surplus / (Deficit)</b>		<b>(7,079)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>						
	Prior Year Surplus/(Deficit)	7,079	-	-	-	-
		7,079	-	-	-	-
<b>128 Financial Plan Surplus / (Deficit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>129</b>	<b>Grants In Aid - Area F</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	25,086	25,141	25,149	25,151	25,155
		25,086	25,141	25,149	25,151	25,155
<b>Expenses</b>						
	Administration	1,513	1,520	1,528	1,530	1,534
	Wages and Benefits	784	784	784	784	784
	Operating	22,837	22,837	22,837	22,837	22,837
		25,134	25,141	25,149	25,151	25,155
<b>Operating Surplus / (Deficit)</b>		<b>(48)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>						
	Prior Year Surplus/(Deficit)	48	-	-	-	-
		48	-	-	-	-
<b>129 Financial Plan Surplus / (Deficit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>130 Electoral Area Services - UBCM/AVICC</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	73,242	73,267	73,290	73,291	73,308
	73,242	73,267	73,290	73,291	73,308
<b>Expenses</b>					
Administration	5,068	5,093	5,116	5,117	5,134
Wages and Benefits	32,908	32,908	32,908	32,908	32,908
Operating	35,266	35,266	35,266	35,266	35,266
	73,242	73,267	73,290	73,291	73,308
<b>Operating Surplus / (Deficit)</b>	-	-	-	-	-
<b>130 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-

<b>131 Electoral Area Services - Elections</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	14,000	14,000	14,000	63,374	14,000
Other Revenue	-	-	-	18,000	-
	14,000	14,000	14,000	81,374	14,000
<b>Expenses</b>					
Administration	8,811	-	-	8,878	-
Wages and Benefits	-	-	-	59,825	-
Operating	-	-	-	34,043	-
	8,811	-	-	102,746	-
<b>Operating Surplus / (Deficit)</b>	5,189	14,000	14,000	(21,372)	14,000
<b>Other</b>					
Transfer (to)/from Reserves	(5,189)	(14,000)	(14,000)	21,372	(14,000)
	(5,189)	(14,000)	(14,000)	21,372	(14,000)
<b>131 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-

<b>135 Corporate Sustainability Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Expenses</b>					
Internal Recoveries	(21,205)	(21,205)	(21,205)	(21,205)	(21,205)
Wages and Benefits	10,960	10,960	10,960	10,960	10,960
Operating	70,245	10,245	10,245	10,245	10,245
Amortization of Tangible Capital Assets	2,869	2,869	2,869	2,869	2,869
	62,869	2,869	2,869	2,869	2,869
<b>Operating Surplus / (Deficit)</b>	(62,869)	(2,869)	(2,869)	(2,869)	(2,869)
<b>Other</b>					
Transfer (to)/from Reserves	17,500	-	-	-	-
Transfer (to)/from Appropriated Surplus	42,500	-	-	-	-
Unfunded Amortization	2,869	2,869	2,869	2,869	2,869
	62,869	2,869	2,869	2,869	2,869
<b>135 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-

<b>136</b>	<b>Regional Sustainability Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	13,624	13,648	13,687	13,716	13,718
		13,624	13,648	13,687	13,716	13,718
<b>Expenses</b>						
	Administration	1,124	1,148	1,187	1,216	1,218
	Operating	12,500	12,500	12,500	12,500	12,500
		13,624	13,648	13,687	13,716	13,718
<b>Operating Surplus / (Deficit)</b>						
<b>136 Financial Plan Surplus / (Deficit)</b>						
<b>140</b>	<b>Member Municipality Debt</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Member Municipality Debt	1,947,878	1,876,276	1,828,505	1,786,899	1,421,758
		1,947,878	1,876,276	1,828,505	1,786,899	1,421,758
<b>Expenses</b>						
	Debt Charges Member Municipalities	1,350,995	1,314,298	1,289,810	1,289,810	1,052,875
	Debt Charges - Interest	596,883	561,978	538,695	497,089	368,883
		1,947,878	1,876,276	1,828,505	1,786,899	1,421,758
<b>Operating Surplus / (Deficit)</b>						
<b>140 Financial Plan Surplus / (Deficit)</b>						
<b>200</b>	<b>Bylaw Enforcement</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	203,284	203,618	204,211	204,625	204,670
	User Fees & Service Charges	513	513	513	513	513
		203,797	204,131	204,724	205,138	205,183
<b>Expenses</b>						
	Administration	36,940	37,274	37,867	38,281	38,326
	Wages and Benefits	149,387	149,387	149,387	149,387	149,387
	Operating	17,470	17,470	17,470	17,470	17,470
	Amortization of Tangible Capital Assets	5,673	5,673	5,673	5,673	5,673
		209,470	209,804	210,397	210,811	210,856
<b>Operating Surplus / (Deficit)</b>						
<b>Other</b>						
	Unfunded Amortization	5,673	5,673	5,673	5,673	5,673
		5,673	5,673	5,673	5,673	5,673
<b>200 Financial Plan Surplus / (Deficit)</b>						



204	Halfmoon Bay Smoke Control	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	150	1,060	1,060	1,060	1,060
		150	1,060	1,060	1,060	1,060
<b>Expenses</b>						
	Administration	141	141	141	141	141
	Wages and Benefits	919	919	919	919	919
		1,060	1,060	1,060	1,060	1,060
<b>Operating Surplus / (Deficit)</b>		<b>(910)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	910	-	-	-	-
		910	-	-	-	-
<b>204 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
206	Roberts Creek Smoke Control	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	149	1,059	1,059	1,059	1,060
		149	1,059	1,059	1,059	1,060
<b>Expenses</b>						
	Administration	140	140	140	140	141
	Wages and Benefits	919	919	919	919	919
		1,059	1,059	1,059	1,059	1,060
<b>Operating Surplus / (Deficit)</b>		<b>(910)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	910	-	-	-	-
		910	-	-	-	-
<b>206 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
210	Gibsons & District Fire Protection	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	999,275	986,544	988,393	996,740	918,766
		999,275	986,544	988,393	996,740	918,766
<b>Expenses</b>						
	Administration	96,993	99,160	101,009	102,415	102,594
	Wages and Benefits	385,763	390,864	390,864	390,864	390,864
	Operating	307,152	300,308	300,308	300,308	300,308
	Debt Charges - Interest	6,707	4,938	3,097	1,221	-
	Amortization of Tangible Capital Assets	145,029	145,029	145,029	145,029	145,029
		941,644	940,299	940,307	939,837	938,795
<b>Operating Surplus / (Deficit)</b>		<b>57,631</b>	<b>46,245</b>	<b>48,086</b>	<b>56,903</b>	<b>(20,029)</b>
<b>Other</b>						
	Capital Expenditures	(249,573)	-	-	-	-
	Debt Principal Repayment	(64,504)	(66,274)	(68,115)	(76,932)	-
	Transfer (to)/from Reserves	111,417	(125,000)	(125,000)	(125,000)	(125,000)
	Unfunded Amortization	145,029	145,029	145,029	145,029	145,029
		(57,631)	(46,245)	(48,086)	(56,903)	20,029
<b>210 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-

<b>212 Roberts Creek Fire Protection</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	458,700	465,399	466,179	466,752	466,815
	458,700	465,399	466,179	466,752	466,815
<b>Expenses</b>					
Administration	42,104	43,033	43,813	44,386	44,449
Wages and Benefits	117,056	125,026	125,026	125,026	125,026
Operating	204,540	197,340	197,340	197,340	197,340
Amortization of Tangible Capital Assets	72,700	72,700	72,700	72,700	72,700
	436,400	438,099	438,879	439,452	439,515
<b>Operating Surplus / (Deficit)</b>	<b>22,300</b>	<b>27,300</b>	<b>27,300</b>	<b>27,300</b>	<b>27,300</b>
<b>Other</b>					
Capital Expenditures	(176,500)	-	-	-	-
Transfer (to)/from Reserves	81,500	(100,000)	(100,000)	(100,000)	(100,000)
Unfunded Amortization	72,700	72,700	72,700	72,700	72,700
	(22,300)	(27,300)	(27,300)	(27,300)	(27,300)
<b>212 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>216 Halfmoon Bay Fire Protection</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	425,139	437,672	438,453	439,026	439,090
	425,139	437,672	438,453	439,026	439,090
<b>Expenses</b>					
Administration	39,283	40,157	40,938	41,511	41,575
Wages and Benefits	104,998	125,157	125,157	125,157	125,157
Operating	205,858	197,358	197,358	197,358	197,358
Amortization of Tangible Capital Assets	52,084	52,084	52,084	52,084	52,084
	402,223	414,756	415,537	416,110	416,174
<b>Operating Surplus / (Deficit)</b>	<b>22,916</b>	<b>22,916</b>	<b>22,916</b>	<b>22,916</b>	<b>22,916</b>
<b>Other</b>					
Capital Expenditures	(24,500)	-	-	-	-
Transfer (to)/from Reserves	(50,500)	(75,000)	(75,000)	(75,000)	(75,000)
Unfunded Amortization	52,084	52,084	52,084	52,084	52,084
	(22,916)	(22,916)	(22,916)	(22,916)	(22,916)
<b>216 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>218 Egmont Fire Protection</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	109,794	115,006	115,033	115,040	115,056
	109,794	115,006	115,033	115,040	115,056
<b>Expenses</b>					
Administration	8,002	8,111	8,138	8,145	8,161
Wages and Benefits	8,057	13,160	13,160	13,160	13,160
Operating	80,496	80,496	80,496	80,496	80,496
Debt Charges - Interest	4,880	4,880	4,880	4,880	4,880
Amortization of Tangible Capital Assets	19,219	19,219	19,219	19,219	19,219
	120,654	125,866	125,893	125,900	125,916
<b>Operating Surplus / (Deficit)</b>	<b>(10,860)</b>	<b>(10,860)</b>	<b>(10,860)</b>	<b>(10,860)</b>	<b>(10,860)</b>
<b>Other</b>					
Capital Expenditures	(8,500)	-	-	-	-
Debt Principal Repayment	(3,359)	(3,359)	(3,359)	(3,359)	(3,359)
Transfer (to)/from Reserves	3,500	(5,000)	(5,000)	(5,000)	(5,000)
Unfunded Amortization	19,219	19,219	19,219	19,219	19,219
	10,860	10,860	10,860	10,860	10,860

<b>218 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>220 Emergency Telephone - 911</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	403,017	388,203	392,169	396,166	400,188
	403,017	388,203	392,169	396,166	400,188
<b>Expenses</b>					
Administration	36,027	36,407	36,666	36,826	36,877
Wages and Benefits	18,776	-	-	-	-
Operating	263,414	241,996	245,703	249,540	253,511
Amortization of Tangible Capital Assets	67,536	67,536	67,536	67,536	67,536
	385,753	345,939	349,905	353,902	357,924
<b>Operating Surplus / (Deficit)</b>	<b>17,264</b>	<b>42,264</b>	<b>42,264</b>	<b>42,264</b>	<b>42,264</b>
<b>Other</b>					
Capital Expenditures	(277,500)	-	-	-	-
Transfer (to)/from Reserves	192,700	(109,800)	(109,800)	(109,800)	(109,800)
Unfunded Amortization	67,536	67,536	67,536	67,536	67,536
	(17,264)	(42,264)	(42,264)	(42,264)	(42,264)

<b>220 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>222</b>	<b>Sunshine Coast Emergency Planning</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	206,076	257,312	258,042	258,607	258,663
	Government Transfers	11,777	-	-	-	-
		217,853	257,312	258,042	258,607	258,663
<b>Expenses</b>						
	Administration	56,985	57,537	58,267	58,832	58,888
	Wages and Benefits	68,106	118,790	118,790	118,790	118,790
	Operating	112,762	80,985	80,985	80,985	80,985
	Amortization of Tangible Capital Assets	7,738	7,738	7,738	7,738	7,738
		245,591	265,050	265,780	266,345	266,401
<b>Operating Surplus / (Deficit)</b>		<b>(27,738)</b>	<b>(7,738)</b>	<b>(7,738)</b>	<b>(7,738)</b>	<b>(7,738)</b>
<b>Other</b>						
	Transfer (to)/from Reserves	20,000	-	-	-	-
	Unfunded Amortization	7,738	7,738	7,738	7,738	7,738
		27,738	7,738	7,738	7,738	7,738

<b>222 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>290</b>	<b>Animal Control</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	37,901	37,998	38,221	38,361	38,378
	User Fees & Service Charges	32,488	32,488	32,488	32,488	32,488
		70,389	70,486	70,709	70,849	70,866
<b>Expenses</b>						
	Administration	13,382	13,479	13,702	13,842	13,859
	Wages and Benefits	36,059	36,059	36,059	36,059	36,059
	Operating	20,948	20,948	20,948	20,948	20,948
	Amortization of Tangible Capital Assets	4,336	4,336	4,336	4,336	4,336
		74,725	74,822	75,045	75,185	75,202
<b>Operating Surplus / (Deficit)</b>		<b>(4,336)</b>	<b>(4,336)</b>	<b>(4,336)</b>	<b>(4,336)</b>	<b>(4,336)</b>
<b>Other</b>						
	Unfunded Amortization	4,336	4,336	4,336	4,336	4,336
		4,336	4,336	4,336	4,336	4,336

<b>290 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>291</b>	<b>Keats Island Dog Control</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	235	2,511	2,512	2,512	2,512
	User Fees & Service Charges	350	350	350	350	350
		585	2,861	2,862	2,862	2,862
<b>Expenses</b>						
	Administration	224	225	226	226	226
	Wages and Benefits	1,336	1,336	1,336	1,336	1,336
	Operating	1,300	1,300	1,300	1,300	1,300
		2,860	2,861	2,862	2,862	2,862
<b>Operating Surplus / (Deficit)</b>		<b>(2,275)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>						
	Prior Year Surplus/(Deficit)	2,275	-	-	-	-
		2,275	-	-	-	-

<b>291 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>310 Public Transit</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	2,721,812	2,725,837	2,732,492	2,736,391	2,737,504
Government Transfers	1,772,392	1,772,392	1,772,392	1,772,392	1,772,392
User Fees & Service Charges	745,447	745,447	745,447	745,447	745,447
Other Revenue	8,901	8,901	8,901	8,901	8,901
	<u>5,248,552</u>	<u>5,252,577</u>	<u>5,259,232</u>	<u>5,263,131</u>	<u>5,264,244</u>
<b>Expenses</b>					
Administration	479,404	483,429	490,084	493,983	495,096
Wages and Benefits	2,383,270	2,383,270	2,383,270	2,383,270	2,383,270
Operating	2,385,878	2,385,878	2,385,878	2,385,878	2,385,878
Amortization of Tangible Capital Assets	42,295	42,295	42,295	42,295	42,295
	<u>5,290,847</u>	<u>5,294,872</u>	<u>5,301,527</u>	<u>5,305,426</u>	<u>5,306,539</u>
<b>Operating Surplus / (Deficit)</b>	<b>(42,295)</b>	<b>(42,295)</b>	<b>(42,295)</b>	<b>(42,295)</b>	<b>(42,295)</b>
<b>Other</b>					
Unfunded Amortization	42,295	42,295	42,295	42,295	42,295
	<u>42,295</u>	<u>42,295</u>	<u>42,295</u>	<u>42,295</u>	<u>42,295</u>

<b>310 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>312 Fleet Maintenance</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Other Revenue	9,100	9,100	9,100	9,100	9,100
	<u>9,100</u>	<u>9,100</u>	<u>9,100</u>	<u>9,100</u>	<u>9,100</u>
<b>Expenses</b>					
Administration	35,291	36,805	38,858	40,538	40,538
Internal Recoveries	(1,446,983)	(1,448,497)	(1,450,550)	(1,452,230)	(1,452,230)
Wages and Benefits	505,614	505,614	505,614	505,614	505,614
Operating	881,648	881,648	881,648	881,648	881,648
Debt Charges - Interest	19,862	19,862	19,862	19,862	19,862
Amortization of Tangible Capital Assets	36,929	36,929	36,929	36,929	36,929
	<u>32,361</u>	<u>32,361</u>	<u>32,361</u>	<u>32,361</u>	<u>32,361</u>
<b>Operating Surplus / (Deficit)</b>	<b>(23,261)</b>	<b>(23,261)</b>	<b>(23,261)</b>	<b>(23,261)</b>	<b>(23,261)</b>
<b>Other</b>					
Capital Expenditures	(50,000)	-	-	-	-
Debt Principal Repayment	(13,668)	(13,668)	(13,668)	(13,668)	(13,668)
Transfer (to)/from Reserves	50,000	-	-	-	-
Unfunded Amortization	36,929	36,929	36,929	36,929	36,929
	<u>23,261</u>	<u>23,261</u>	<u>23,261</u>	<u>23,261</u>	<u>23,261</u>

<b>312 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>313 Building Maintenance Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Expenses</b>					
Internal Recoveries	(376,279)	(376,736)	(376,736)	(377,603)	(367,843)
Wages and Benefits	332,143	332,143	332,143	332,143	332,143
Operating	35,700	35,700	35,700	35,700	35,700
Debt Charges - Interest	838	617	387	153	-
Amortization of Tangible Capital Assets	7,019	7,019	7,019	7,019	7,019
	(579)	(1,257)	(1,487)	(2,588)	7,019
<b>Operating Surplus / (Deficit)</b>	<b>579</b>	<b>1,257</b>	<b>1,487</b>	<b>2,588</b>	<b>(7,019)</b>
<b>Other</b>					
Debt Principal Repayment	(8,055)	(8,276)	(8,506)	(9,607)	-
Prior Year Surplus/(Deficit)	457	-	-	-	-
Unfunded Amortization	7,019	7,019	7,019	7,019	7,019
	(579)	(1,257)	(1,487)	(2,588)	7,019
<b>313 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>320 Regional Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	36,908	35,647	35,658	35,661	35,667
	36,908	35,647	35,658	35,661	35,667
<b>Expenses</b>					
Administration	2,125	2,135	2,146	2,149	2,155
Wages and Benefits	1,367	1,367	1,367	1,367	1,367
Operating	32,145	32,145	32,145	32,145	32,145
	35,637	35,647	35,658	35,661	35,667
<b>Operating Surplus / (Deficit)</b>	<b>1,271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	(1,271)	-	-	-	-
	(1,271)	-	-	-	-
<b>320 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>322 Langdale Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	2,472	2,553	2,554	2,555	2,555
	2,472	2,553	2,554	2,555	2,555
<b>Expenses</b>					
Administration	152	152	153	154	154
Operating	2,401	2,401	2,401	2,401	2,401
	2,553	2,553	2,554	2,555	2,555
<b>Operating Surplus / (Deficit)</b>	<b>(81)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	81	-	-	-	-
	81	-	-	-	-
<b>322 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>324 Granthams Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	2,469	2,553	2,554	2,555	2,555
	2,469	2,553	2,554	2,555	2,555
<b>Expenses</b>					
Administration	152	152	153	154	154
Operating	2,401	2,401	2,401	2,401	2,401
	2,553	2,553	2,554	2,555	2,555
<b>Operating Surplus / (Deficit)</b>	<b>(84)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	84	-	-	-	-
	84	-	-	-	-
<b>324 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>326 Veterans Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	495	512	512	512	512
	495	512	512	512	512
<b>Expenses</b>					
Administration	30	31	31	31	31
Operating	481	481	481	481	481
	511	512	512	512	512
<b>Operating Surplus / (Deficit)</b>	<b>(16)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	16	-	-	-	-
	16	-	-	-	-
<b>326 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>328 Spruce Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	246	256	256	256	256
	246	256	256	256	256
<b>Expenses</b>					
Administration	15	15	15	15	15
Operating	241	241	241	241	241
	256	256	256	256	256
<b>Operating Surplus / (Deficit)</b>	<b>(10)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	10	-	-	-	-
	10	-	-	-	-
<b>328 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>330 Woodcreek Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	1,953	2,067	2,068	2,068	2,069
	1,953	2,067	2,068	2,068	2,069
<b>Expenses</b>					
Administration	123	123	124	124	125
Operating	1,944	1,944	1,944	1,944	1,944
	2,067	2,067	2,068	2,068	2,069
<b>Operating Surplus / (Deficit)</b>	<b>(114)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	114	-	-	-	-
	114	-	-	-	-
<b>330 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>332 Fircrest Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	494	512	512	512	512
	494	512	512	512	512
<b>Expenses</b>					
Administration	30	31	31	31	31
Operating	481	481	481	481	481
	511	512	512	512	512
<b>Operating Surplus / (Deficit)</b>	<b>(17)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	17	-	-	-	-
	17	-	-	-	-
<b>332 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>334 Hydaway Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	246	256	256	256	256
	246	256	256	256	256
<b>Expenses</b>					
Administration	15	15	15	15	15
Operating	241	241	241	241	241
	256	256	256	256	256
<b>Operating Surplus / (Deficit)</b>	<b>(10)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	10	-	-	-	-
	10	-	-	-	-
<b>334 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



<b>336 Sunnyside Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	989	1,020	1,020	1,020	1,020
	989	1,020	1,020	1,020	1,020
<b>Expenses</b>					
Administration	61	61	61	61	61
Operating	959	959	959	959	959
	1,020	1,020	1,020	1,020	1,020
<b>Operating Surplus / (Deficit)</b>	<b>(31)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	31	-	-	-	-
	31	-	-	-	-
<b>336 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>340 Burns Road Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	227	256	256	256	256
	227	256	256	256	256
<b>Expenses</b>					
Administration	15	15	15	15	15
Operating	241	241	241	241	241
	256	256	256	256	256
<b>Operating Surplus / (Deficit)</b>	<b>(29)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	29	-	-	-	-
	29	-	-	-	-
<b>340 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>342 Stewart Road Street Lighting</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	494	512	512	512	512
	494	512	512	512	512
<b>Expenses</b>					
Administration	30	31	31	31	31
Operating	481	481	481	481	481
	511	512	512	512	512
<b>Operating Surplus / (Deficit)</b>	<b>(17)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	17	-	-	-	-
	17	-	-	-	-
<b>342 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>345 Ports Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	565,544	663,344	663,600	663,757	663,809
Other Revenue	2,665	2,665	2,665	2,665	2,665
	568,209	666,009	666,265	666,422	666,474
<b>Expenses</b>					
Administration	51,041	51,544	51,800	51,957	52,009
Wages and Benefits	22,677	22,677	22,677	22,677	22,677
Operating	139,593	104,928	104,928	104,928	104,928
Debt Charges - Interest	6,930	13,860	13,860	13,860	13,860
Amortization of Tangible Capital Assets	67,203	67,203	67,203	67,203	67,203
	287,444	260,212	260,468	260,625	260,677
<b>Operating Surplus / (Deficit)</b>	<b>280,765</b>	<b>405,797</b>	<b>405,797</b>	<b>405,797</b>	<b>405,797</b>
<b>Other</b>					
Capital Expenditures	(580,000)	-	-	-	-
Proceeds from Long Term Debt	450,000	-	-	-	-
Debt Principal Repayment	-	(90,000)	(90,000)	(90,000)	(90,000)
Transfer (to)/from Reserves	(218,335)	(383,000)	(383,000)	(383,000)	(383,000)
Prior Year Surplus/(Deficit)	367	-	-	-	-
Unfunded Amortization	67,203	67,203	67,203	67,203	67,203
	(280,765)	(405,797)	(405,797)	(405,797)	(405,797)
<b>345 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>346 Langdale Dock</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	33,417	33,426	33,436	33,440	33,445
	33,417	33,426	33,436	33,440	33,445
<b>Expenses</b>					
Administration	1,988	1,997	2,007	2,011	2,016
Operating	31,429	31,429	31,429	31,429	31,429
	33,417	33,426	33,436	33,440	33,445
<b>Operating Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>346 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>350</b>	<b>Regional Solid Waste</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	2,036,407	2,137,569	2,263,611	2,264,216	2,264,457
	User Fees & Service Charges	2,476,556	2,485,132	2,494,156	2,502,321	2,502,908
	Other Revenue	200,601	200,601	200,601	200,601	200,601
		4,713,564	4,823,302	4,958,368	4,967,138	4,967,966
<b>Expenses</b>						
	Administration	414,997	417,360	420,320	421,841	422,669
	Wages and Benefits	1,059,624	1,060,031	1,060,031	1,060,031	1,060,031
	Operating	2,673,318	2,660,286	2,667,392	2,674,641	2,674,641
	Amortization of Tangible Capital Assets	52,738	52,738	52,738	52,738	52,738
		4,200,677	4,190,415	4,200,481	4,209,251	4,210,079
<b>Operating Surplus / (Deficit)</b>		<b>512,887</b>	<b>632,887</b>	<b>757,887</b>	<b>757,887</b>	<b>757,887</b>
<b>Other</b>						
	Capital Expenditures	(40,000)	-	-	-	-
	Transfer (to)/from Reserves	24,375	(10,625)	(10,625)	(10,625)	(10,625)
	Unfunded Amortization	52,738	52,738	52,738	52,738	52,738
	Transfer (to)/from Unfunded Liability	(550,000)	(675,000)	(800,000)	(800,000)	(800,000)
		(512,887)	(632,887)	(757,887)	(757,887)	(757,887)
<b>350 Financial Plan Surplus / (Deficit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>355</b>	<b>Refuse Collection</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	User Fees & Service Charges	894,807	894,807	894,807	894,807	894,807
		894,807	894,807	894,807	894,807	894,807
<b>Expenses</b>						
	Administration	88,090	88,428	88,857	89,055	89,202
	Wages and Benefits	35,830	37,244	37,244	37,244	37,244
	Operating	776,608	787,408	787,408	787,408	787,408
		900,528	913,080	913,509	913,707	913,854
<b>Operating Surplus / (Deficit)</b>		<b>(5,721)</b>	<b>(18,273)</b>	<b>(18,702)</b>	<b>(18,900)</b>	<b>(19,047)</b>
<b>Other</b>						
	Transfer (to)/from Reserves	5,721	18,273	18,702	18,900	19,047
		5,721	18,273	18,702	18,900	19,047
<b>355 Financial Plan Surplus / (Deficit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>365 North Pender Harbour Water Service</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	255,119	255,119	255,119	255,119	255,119
Government Transfers	852,905	-	-	-	-
User Fees & Service Charges	169,283	169,283	169,283	169,283	169,283
	<b>1,277,307</b>	<b>424,402</b>	<b>424,402</b>	<b>424,402</b>	<b>424,402</b>
<b>Expenses</b>					
Administration	59,314	60,868	61,533	61,952	62,025
Wages and Benefits	153,664	152,614	152,614	152,614	152,614
Operating	124,220	117,134	117,134	117,134	117,134
Debt Charges - Interest	10,050	11,695	10,619	9,536	8,440
Amortization of Tangible Capital Assets	124,893	124,893	124,893	124,893	124,893
	<b>472,141</b>	<b>467,204</b>	<b>466,793</b>	<b>466,129</b>	<b>465,106</b>
<b>Operating Surplus / (Deficit)</b>	<b>805,166</b>	<b>(42,802)</b>	<b>(42,391)</b>	<b>(41,727)</b>	<b>(40,704)</b>
<b>Other</b>					
Capital Expenditures	(1,282,437)	-	-	-	-
Proceeds from Long Term Debt	90,000	-	-	-	-
Debt Principal Repayment	(20,000)	(37,029)	(37,505)	(37,988)	(38,484)
Transfer (to)/from Reserves	282,378	(45,062)	(44,997)	(45,178)	(45,705)
Unfunded Amortization	124,893	124,893	124,893	124,893	124,893
	<b>(805,166)</b>	<b>42,802</b>	<b>42,391</b>	<b>41,727</b>	<b>40,704</b>
<b>365 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>366 South Pender Harbour Water Service</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	360,505	360,505	360,505	360,505	360,505
Government Transfers	1,137,424	-	-	-	-
User Fees & Service Charges	481,370	481,370	481,370	481,370	481,370
	<b>1,979,299</b>	<b>841,875</b>	<b>841,875</b>	<b>841,875</b>	<b>841,875</b>
<b>Expenses</b>					
Administration	95,824	98,264	99,407	100,106	100,239
Wages and Benefits	277,721	265,662	265,662	265,662	265,662
Operating	223,160	222,994	222,994	222,994	222,994
Debt Charges - Interest	54,740	53,684	52,622	51,556	50,487
Amortization of Tangible Capital Assets	302,580	302,580	302,580	302,580	302,580
	<b>954,025</b>	<b>943,184</b>	<b>943,265</b>	<b>942,898</b>	<b>941,962</b>
<b>Operating Surplus / (Deficit)</b>	<b>1,025,274</b>	<b>(101,309)</b>	<b>(101,390)</b>	<b>(101,023)</b>	<b>(100,087)</b>
<b>Other</b>					
Capital Expenditures	(1,724,188)	-	-	-	-
Debt Principal Repayment	(79,242)	(79,397)	(79,560)	(79,725)	(79,892)
Transfer (to)/from Reserves	475,576	(121,874)	(121,630)	(121,832)	(122,601)
Unfunded Amortization	302,580	302,580	302,580	302,580	302,580
	<b>(1,025,274)</b>	<b>101,309</b>	<b>101,390</b>	<b>101,023</b>	<b>100,087</b>
<b>366 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>370 Regional Water Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	2,987,904	2,987,904	2,987,904	2,987,904	2,987,904
Government Transfers	5,598	-	-	-	-
User Fees & Service Charges	3,740,700	3,740,700	3,740,700	3,740,700	3,740,700
Contributed Assets	470,002	-	-	-	-
Other Revenue	65,800	65,800	65,800	65,800	65,800
	<b>7,270,004</b>	<b>6,794,404</b>	<b>6,794,404</b>	<b>6,794,404</b>	<b>6,794,404</b>
<b>Expenses</b>					
Administration	767,489	790,027	797,246	801,400	802,468
Wages and Benefits	2,621,342	2,716,232	2,716,232	2,716,232	2,716,232
Operating	1,414,954	1,302,238	1,302,238	1,302,238	1,302,238
Debt Charges - Interest	62,371	216,600	214,245	211,989	209,929
Amortization of Tangible Capital Assets	1,347,400	1,347,400	1,347,400	1,347,400	1,347,400
	<b>6,213,556</b>	<b>6,372,497</b>	<b>6,377,361</b>	<b>6,379,259</b>	<b>6,378,267</b>
<b>Operating Surplus / (Deficit)</b>	<b>1,056,448</b>	<b>421,907</b>	<b>417,043</b>	<b>415,145</b>	<b>416,137</b>
<b>Other</b>					
Capital Expenditures	(8,263,498)	(865,599)	(865,599)	(865,599)	(865,599)
Proceeds from Long Term Debt	4,856,334	-	-	-	-
Debt Principal Repayment	(159,114)	(307,091)	(310,969)	(297,361)	(299,421)
Transfer (to)/from Reserves	1,162,430	(596,617)	(587,875)	(599,585)	(598,517)
Unfunded Amortization	1,347,400	1,347,400	1,347,400	1,347,400	1,347,400
	<b>(1,056,448)</b>	<b>(421,907)</b>	<b>(417,043)</b>	<b>(415,145)</b>	<b>(416,137)</b>
<b>370 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>381 Greaves Rd Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	612	612	612	612	612
User Fees & Service Charges	1,275	1,275	1,275	1,275	1,275
	<b>1,887</b>	<b>1,887</b>	<b>1,887</b>	<b>1,887</b>	<b>1,887</b>
<b>Expenses</b>					
Administration	112	112	113	113	113
Wages and Benefits	1,130	1,513	1,513	1,513	1,513
Operating	427	456	456	456	456
Debt Charges - Interest	4	6	5	3	2
	<b>1,673</b>	<b>2,087</b>	<b>2,087</b>	<b>2,085</b>	<b>2,084</b>
<b>Operating Surplus / (Deficit)</b>	<b>214</b>	<b>(200)</b>	<b>(200)</b>	<b>(198)</b>	<b>(197)</b>
<b>Other</b>					
Debt Principal Repayment	(25)	(51)	(52)	(54)	(55)
Transfer (to)/from Reserves	(189)	251	252	252	252
	<b>(214)</b>	<b>200</b>	<b>200</b>	<b>198</b>	<b>197</b>
<b>381 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>382 Woodcreek Park Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	7,446	7,446	7,446	7,446	7,446
User Fees & Service Charges	36,500	36,500	36,500	36,500	36,500
	43,946	43,946	43,946	43,946	43,946
<b>Expenses</b>					
Administration	2,671	2,720	2,729	2,730	2,737
Wages and Benefits	16,430	24,804	24,804	24,804	24,804
Operating	56,744	16,894	16,894	16,894	16,894
Debt Charges - Interest	76	131	100	69	37
Amortization of Tangible Capital Assets	3,804	3,804	3,804	3,804	3,804
	79,725	48,353	48,331	48,301	48,276
<b>Operating Surplus / (Deficit)</b>	<b>(35,779)</b>	<b>(4,407)</b>	<b>(4,385)</b>	<b>(4,355)</b>	<b>(4,330)</b>
<b>Other</b>					
Debt Principal Repayment	(541)	(1,102)	(1,133)	(1,164)	(1,196)
Transfer (to)/from Reserves	32,516	1,705	1,714	1,715	1,722
Unfunded Amortization	3,804	3,804	3,804	3,804	3,804
	35,779	4,407	4,385	4,355	4,330
<b>382 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>383 Sunnyside Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	561	561	561	561	561
User Fees & Service Charges	1,000	1,000	1,000	1,000	1,000
	1,561	1,561	1,561	1,561	1,561
<b>Expenses</b>					
Administration	99	99	99	99	100
Wages and Benefits	1,184	1,515	1,515	1,515	1,515
Operating	150	175	175	175	175
Debt Charges - Interest	3	5	4	3	1
	1,436	1,794	1,793	1,792	1,791
<b>Operating Surplus / (Deficit)</b>	<b>125</b>	<b>(233)</b>	<b>(232)</b>	<b>(231)</b>	<b>(230)</b>
<b>Other</b>					
Debt Principal Repayment	(21)	(44)	(45)	(46)	(47)
Transfer (to)/from Reserves	(104)	277	277	277	277
	(125)	233	232	231	230
<b>383 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>384 Jolly Roger Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	632	632	632	632	632
User Fees & Service Charges	12,788	12,788	12,788	12,788	12,788
	13,420	13,420	13,420	13,420	13,420
<b>Expenses</b>					
Administration	950	963	966	966	969
Wages and Benefits	6,867	9,976	9,976	9,976	9,976
Operating	5,769	5,693	5,693	5,693	5,693
Debt Charges - Interest	28	49	37	26	14
Amortization of Tangible Capital Assets	1,293	1,293	1,293	1,293	1,293
	14,907	17,974	17,965	17,954	17,945
<b>Operating Surplus / (Deficit)</b>	<b>(1,487)</b>	<b>(4,554)</b>	<b>(4,545)</b>	<b>(4,534)</b>	<b>(4,525)</b>
<b>Other</b>					
Debt Principal Repayment	(201)	(410)	(422)	(433)	(445)
Transfer (to)/from Reserves	395	3,671	3,674	3,674	3,677
Unfunded Amortization	1,293	1,293	1,293	1,293	1,293
	1,487	4,554	4,545	4,534	4,525

<b>384 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>385 Secret Cove Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	3,060	3,060	3,060	3,060	3,060
User Fees & Service Charges	14,963	14,963	14,963	14,963	14,963
	18,023	18,023	18,023	18,023	18,023
<b>Expenses</b>					
Administration	1,133	1,147	1,151	1,151	1,154
Wages and Benefits	7,824	11,565	11,565	11,565	11,565
Operating	6,980	7,267	7,267	7,267	7,267
Debt Charges - Interest	34	59	45	31	17
Amortization of Tangible Capital Assets	1,381	1,381	1,381	1,381	1,381
	17,352	21,419	21,409	21,395	21,384
<b>Operating Surplus / (Deficit)</b>	<b>671</b>	<b>(3,396)</b>	<b>(3,386)</b>	<b>(3,372)</b>	<b>(3,361)</b>
<b>Other</b>					
Debt Principal Repayment	(242)	(493)	(507)	(521)	(535)
Transfer (to)/from Reserves	(1,810)	2,508	2,512	2,512	2,515
Unfunded Amortization	1,381	1,381	1,381	1,381	1,381
	(671)	3,396	3,386	3,372	3,361

<b>385 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>386 Lee Bay Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	18,156	18,156	18,156	18,156	18,156
User Fees & Service Charges	44,138	44,138	44,138	44,138	44,138
	62,294	62,294	62,294	62,294	62,294
<b>Expenses</b>					
Administration	3,373	3,398	3,411	3,411	3,421
Wages and Benefits	23,503	35,045	35,045	35,045	35,045
Operating	21,998	22,663	22,663	22,663	22,663
Debt Charges - Interest	105	181	138	95	51
Amortization of Tangible Capital Assets	1,397	1,397	1,397	1,397	1,397
	50,376	62,684	62,654	62,611	62,577
<b>Operating Surplus / (Deficit)</b>	<b>11,918</b>	<b>(390)</b>	<b>(360)</b>	<b>(317)</b>	<b>(283)</b>
<b>Other</b>					
Capital Expenditures	(45,000)	-	-	-	-
Proceeds from Long Term Debt	45,000	-	-	-	-
Debt Principal Repayment	(745)	(1,519)	(1,561)	(1,605)	(1,649)
Transfer (to)/from Reserves	(12,570)	512	524	525	535
Unfunded Amortization	1,397	1,397	1,397	1,397	1,397
	(11,918)	390	360	317	283
<b>386 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>387 Square Bay Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	9,486	9,486	9,486	9,486	9,486
User Fees & Service Charges	33,825	33,825	33,825	33,825	33,825
	43,311	43,311	43,311	43,311	43,311
<b>Expenses</b>					
Administration	2,899	2,950	2,960	2,960	2,968
Wages and Benefits	19,721	25,789	25,789	25,789	25,789
Operating	13,873	14,150	14,150	14,150	14,150
Debt Charges - Interest	4,955	9,896	8,473	8,450	8,427
Amortization of Tangible Capital Assets	8,978	8,978	8,978	8,978	8,978
	50,426	61,763	60,350	60,327	60,312
<b>Operating Surplus / (Deficit)</b>	<b>(7,115)</b>	<b>(18,452)</b>	<b>(17,039)</b>	<b>(17,016)</b>	<b>(17,001)</b>
<b>Other</b>					
Capital Expenditures	(101,817)	-	-	-	-
Proceeds from Long Term Debt	76,817	-	-	-	-
Debt Principal Repayment	(394)	(11,225)	(11,247)	(11,270)	(11,293)
Transfer (to)/from Reserves	23,531	20,699	19,308	19,308	19,316
Unfunded Amortization	8,978	8,978	8,978	8,978	8,978
	7,115	18,452	17,039	17,016	17,001
<b>387 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



<b>388 Langdale Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	4,080	4,080	4,080	4,080	4,080
User Fees & Service Charges	22,500	22,500	22,500	22,500	22,500
	26,580	26,580	26,580	26,580	26,580
<b>Expenses</b>					
Administration	2,019	2,062	2,069	2,069	2,074
Wages and Benefits	14,974	21,063	21,063	21,063	21,063
Operating	8,778	9,232	9,232	9,232	9,232
Debt Charges - Interest	55	96	73	50	27
Amortization of Tangible Capital Assets	3,764	3,764	3,764	3,764	3,764
	29,590	36,217	36,201	36,178	36,160
<b>Operating Surplus / (Deficit)</b>	<b>(3,010)</b>	<b>(9,637)</b>	<b>(9,621)</b>	<b>(9,598)</b>	<b>(9,580)</b>
<b>Other</b>					
Debt Principal Repayment	(394)	(804)	(826)	(849)	(872)
Transfer (to)/from Reserves	(360)	6,677	6,683	6,683	6,688
Unfunded Amortization	3,764	3,764	3,764	3,764	3,764
	3,010	9,637	9,621	9,598	9,580

<b>388 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>389 Canoe Rd Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	1,530	1,530	1,530	1,530	1,530
Government Transfers	48,554	-	-	-	-
User Fees & Service Charges	1,094	1,094	1,094	1,094	1,094
	51,178	2,624	2,624	2,624	2,624
<b>Expenses</b>					
Administration	967	967	967	967	968
Wages and Benefits	778	1,036	1,036	1,036	1,036
Operating	270	290	290	290	290
Debt Charges - Interest	199	397	396	395	394
	2,214	2,690	2,689	2,688	2,688
<b>Operating Surplus / (Deficit)</b>	<b>48,964</b>	<b>(66)</b>	<b>(65)</b>	<b>(64)</b>	<b>(64)</b>
<b>Other</b>					
Capital Expenditures	(58,500)	-	-	-	-
Proceeds from Long Term Debt	9,946	-	-	-	-
Debt Principal Repayment	(17)	(2,584)	(2,585)	(2,586)	(2,587)
Transfer (to)/from Reserves	(393)	2,650	2,650	2,650	2,651
	(48,964)	66	65	64	64

<b>389 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>390 Merrill Crescent Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	3,713	3,713	3,713	3,713	3,713
Government Transfers	43,756	-	-	-	-
User Fees & Service Charges	8,175	8,175	8,175	8,175	8,175
	55,644	11,888	11,888	11,888	11,888
<b>Expenses</b>					
Administration	669	677	679	680	681
Wages and Benefits	4,599	6,803	6,803	6,803	6,803
Operating	4,120	4,284	4,284	4,284	4,284
Debt Charges - Interest	191	376	367	359	351
Amortization of Tangible Capital Assets	557	557	557	557	557
	10,136	12,697	12,690	12,683	12,676
<b>Operating Surplus / (Deficit)</b>	<b>45,508</b>	<b>(809)</b>	<b>(802)</b>	<b>(795)</b>	<b>(788)</b>
<b>Other</b>					
Capital Expenditures	(52,719)	-	-	-	-
Proceeds from Long Term Debt	8,963	-	-	-	-
Debt Principal Repayment	(143)	(2,501)	(2,509)	(2,517)	(2,525)
Transfer (to)/from Reserves	(2,166)	2,753	2,754	2,755	2,756
Unfunded Amortization	557	557	557	557	557
	(45,508)	809	802	795	788
<b>390 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>391 Curran Rd Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	10,710	10,710	10,710	10,710	10,710
User Fees & Service Charges	24,225	24,225	24,225	24,225	24,225
	34,935	34,935	34,935	34,935	34,935
<b>Expenses</b>					
Administration	1,743	1,783	1,789	1,789	1,793
Wages and Benefits	9,277	14,522	14,522	14,522	14,522
Operating	11,181	11,569	11,569	11,569	11,569
Debt Charges - Interest	48	82	63	43	23
Amortization of Tangible Capital Assets	3,324	3,324	3,324	3,324	3,324
	25,573	31,280	31,267	31,247	31,231
<b>Operating Surplus / (Deficit)</b>	<b>9,362</b>	<b>3,655</b>	<b>3,668</b>	<b>3,688</b>	<b>3,704</b>
<b>Other</b>					
Capital Expenditures	(40,000)	-	-	-	-
Debt Principal Repayment	(338)	(690)	(709)	(729)	(749)
Transfer (to)/from Reserves	27,652	(6,289)	(6,283)	(6,283)	(6,279)
Unfunded Amortization	3,324	3,324	3,324	3,324	3,324
	(9,362)	(3,655)	(3,668)	(3,688)	(3,704)
<b>391 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>392 Roberts Creek Co-Housing Treatment Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	6,324	6,324	6,324	6,324	6,324
User Fees & Service Charges	17,438	17,438	17,438	17,438	17,438
	23,762	23,762	23,762	23,762	23,762
<b>Expenses</b>					
Administration	1,805	1,861	1,866	1,867	1,871
Wages and Benefits	11,470	16,496	16,496	16,496	16,496
Operating	8,288	8,158	8,158	8,158	8,158
Debt Charges - Interest	46	79	60	42	22
Amortization of Tangible Capital Assets	4,766	4,766	4,766	4,766	4,766
	26,375	31,360	31,346	31,329	31,313
<b>Operating Surplus / (Deficit)</b>	<b>(2,613)</b>	<b>(7,598)</b>	<b>(7,584)</b>	<b>(7,567)</b>	<b>(7,551)</b>
<b>Other</b>					
Debt Principal Repayment	(325)	(662)	(681)	(700)	(719)
Transfer (to)/from Reserves	(1,828)	3,494	3,499	3,501	3,504
Unfunded Amortization	4,766	4,766	4,766	4,766	4,766
	2,613	7,598	7,584	7,567	7,551

<b>392 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>393 Lillies Lake Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	5,916	5,916	5,916	5,916	5,916
User Fees & Service Charges	15,750	15,750	15,750	15,750	15,750
	21,666	21,666	21,666	21,666	21,666
<b>Expenses</b>					
Administration	1,638	1,693	1,698	1,698	1,702
Wages and Benefits	7,944	12,417	12,417	12,417	12,417
Operating	9,762	9,608	9,608	9,608	9,608
Debt Charges - Interest	41	70	54	37	20
Amortization of Tangible Capital Assets	4,860	4,860	4,860	4,860	4,860
	24,245	28,648	28,637	28,620	28,607
<b>Operating Surplus / (Deficit)</b>	<b>(2,579)</b>	<b>(6,982)</b>	<b>(6,971)</b>	<b>(6,954)</b>	<b>(6,941)</b>
<b>Other</b>					
Debt Principal Repayment	(288)	(588)	(604)	(621)	(638)
Transfer (to)/from Reserves	(1,993)	2,710	2,715	2,715	2,719
Unfunded Amortization	4,860	4,860	4,860	4,860	4,860
	2,579	6,982	6,971	6,954	6,941

<b>393 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>394 Painted Boat Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
User Fees & Service Charges	20,613	20,613	20,613	20,613	20,613
	20,613	20,613	20,613	20,613	20,613
<b>Expenses</b>					
Administration	1,692	1,771	1,775	1,776	1,779
Wages and Benefits	8,390	12,358	12,358	12,358	12,358
Operating	7,139	6,902	6,902	6,902	6,902
Debt Charges - Interest	36	62	48	33	18
Amortization of Tangible Capital Assets	7,220	7,220	7,220	7,220	7,220
	24,477	28,313	28,303	28,289	28,277
<b>Operating Surplus / (Deficit)</b>	<b>(3,864)</b>	<b>(7,700)</b>	<b>(7,690)</b>	<b>(7,676)</b>	<b>(7,664)</b>
<b>Other</b>					
Debt Principal Repayment	(256)	(523)	(537)	(552)	(567)
Transfer (to)/from Reserves	(3,100)	1,003	1,007	1,008	1,011
Unfunded Amortization	7,220	7,220	7,220	7,220	7,220
	3,864	7,700	7,690	7,676	7,664

<b>394 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>395 Sakinaw Ridge Waste Water Plant</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Frontage & Parcel Taxes	12,128	12,128	12,128	12,128	12,128
User Fees & Service Charges	5,750	5,750	5,750	5,750	5,750
	17,878	17,878	17,878	17,878	17,878
<b>Expenses</b>					
Administration	1,440	1,445	1,450	1,451	1,454
Wages and Benefits	8,716	13,255	13,255	13,255	13,255
Operating	8,913	2,509	2,505	2,503	2,500
Debt Charges - Interest	41	71	54	38	20
	19,110	17,280	17,264	17,247	17,229
<b>Operating Surplus / (Deficit)</b>	<b>(1,232)</b>	<b>598</b>	<b>614</b>	<b>631</b>	<b>649</b>
<b>Other</b>					
Debt Principal Repayment	(293)	(598)	(614)	(631)	(649)
Prior Year Surplus/(Deficit)	1,525	-	-	-	-
	1,232	(598)	(614)	(631)	(649)

<b>395 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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400 Cemetery	2019	2020	2021	2022	2023
<b>Revenues</b>					
Tax Requisitions	110,053	110,231	110,456	110,597	110,639
User Fees & Service Charges	61,134	61,134	61,134	61,134	61,134
	171,187	171,365	171,590	171,731	171,773
<b>Expenses</b>					
Administration	17,553	17,731	17,956	18,097	18,139
Wages and Benefits	88,346	88,346	88,346	88,346	88,346
Operating	72,288	47,288	47,288	47,288	47,288
Amortization of Tangible Capital Assets	3,434	3,434	3,434	3,434	3,434
	181,621	156,799	157,024	157,165	157,207
<b>Operating Surplus / (Deficit)</b>	<b>(10,434)</b>	<b>14,566</b>	<b>14,566</b>	<b>14,566</b>	<b>14,566</b>
<b>Other</b>					
Transfer (to)/from Reserves	7,000	(18,000)	(18,000)	(18,000)	(18,000)
Unfunded Amortization	3,434	3,434	3,434	3,434	3,434
	10,434	(14,566)	(14,566)	(14,566)	(14,566)
<b>400 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

410 Pender Harbour Health Clinic	2019	2020	2021	2022	2023
<b>Revenues</b>					
Tax Requisitions	146,400	146,437	146,483	146,499	146,520
	146,400	146,437	146,483	146,499	146,520
<b>Expenses</b>					
Administration	7,359	7,397	7,443	7,459	7,480
Operating	146,040	134,040	134,040	134,040	134,040
	153,399	141,437	141,483	141,499	141,520
<b>Operating Surplus / (Deficit)</b>	<b>(6,999)</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Other</b>					
Transfer (to)/from Reserves	7,000	(5,000)	(5,000)	(5,000)	(5,000)
Prior Year Surplus/(Deficit)	(1)	-	-	-	-
	6,999	(5,000)	(5,000)	(5,000)	(5,000)
<b>410 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

500 Regional Planning	2019	2020	2021	2022	2023
<b>Revenues</b>					
Tax Requisitions	132,009	132,816	133,760	134,595	134,634
User Fees & Service Charges	430	430	430	430	430
	132,439	133,246	134,190	135,025	135,064
<b>Expenses</b>					
Administration	33,940	34,747	35,691	36,526	36,565
Wages and Benefits	88,022	88,022	88,022	88,022	88,022
Operating	10,477	10,477	10,477	10,477	10,477
	132,439	133,246	134,190	135,025	135,064
<b>Operating Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>500 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>504 Rural Planning Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	901,378	880,006	882,950	885,170	885,379
User Fees & Service Charges	60,196	60,196	60,196	60,196	60,196
	961,574	940,202	943,146	945,366	945,575
<b>Expenses</b>					
Administration	201,893	203,805	206,749	208,969	209,178
Wages and Benefits	661,799	661,799	661,799	661,799	661,799
Operating	118,588	74,598	74,598	74,598	74,598
Amortization of Tangible Capital Assets	1,584	1,584	1,584	1,584	1,584
	983,864	941,786	944,730	946,950	947,159
<b>Operating Surplus / (Deficit)</b>	<b>(22,290)</b>	<b>(1,584)</b>	<b>(1,584)</b>	<b>(1,584)</b>	<b>(1,584)</b>
<b>Other</b>					
Transfer (to)/from Reserves	43,990	-	-	-	-
Prior Year Surplus/(Deficit)	(23,284)	-	-	-	-
Unfunded Amortization	1,584	1,584	1,584	1,584	1,584
	22,290	1,584	1,584	1,584	1,584

<b>504 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>506 Geographic Information Services</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
User Fees & Service Charges	5,500	5,500	5,500	5,500	5,500
	5,500	5,500	5,500	5,500	5,500
<b>Expenses</b>					
Internal Recoveries	(341,308)	(341,308)	(341,308)	(341,308)	(341,308)
Wages and Benefits	266,582	266,582	266,582	266,582	266,582
Operating	52,164	65,226	65,226	65,226	65,226
Amortization of Tangible Capital Assets	24,666	24,666	24,666	24,666	24,666
	2,104	15,166	15,166	15,166	15,166
<b>Operating Surplus / (Deficit)</b>	<b>3,396</b>	<b>(9,666)</b>	<b>(9,666)</b>	<b>(9,666)</b>	<b>(9,666)</b>
<b>Other</b>					
Capital Expenditures	(41,509)	-	-	-	-
Transfer (to)/from Reserves	13,447	(15,000)	(15,000)	(15,000)	(15,000)
Unfunded Amortization	24,666	24,666	24,666	24,666	24,666
	(3,396)	9,666	9,666	9,666	9,666

<b>506 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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510 Civic Addressing	2019	2020	2021	2022	2023
<b>Revenues</b>					
User Fees & Service Charges	37,025	37,094	37,198	37,269	37,282
	37,025	37,094	37,198	37,269	37,282
<b>Expenses</b>					
Administration	7,491	7,560	7,664	7,735	7,748
Wages and Benefits	27,173	27,173	27,173	27,173	27,173
Operating	15,423	2,361	2,361	2,361	2,361
	50,087	37,094	37,198	37,269	37,282
<b>Operating Surplus / (Deficit)</b>	<b>(13,062)</b>	-	-	-	-
<b>Other</b>					
Transfer (to)/from Reserves	13,062	-	-	-	-
	13,062	-	-	-	-
<b>510 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
515 Heritage Conservation Service	2019	2020	2021	2022	2023
<b>Revenues</b>					
Tax Requisitions	871	1,469	1,469	1,469	1,470
	871	1,469	1,469	1,469	1,470
<b>Expenses</b>					
Administration	213	214	214	214	215
Wages and Benefits	1,255	1,255	1,255	1,255	1,255
	1,468	1,469	1,469	1,469	1,470
<b>Operating Surplus / (Deficit)</b>	<b>(597)</b>	-	-	-	-
<b>Other</b>					
Prior Year Surplus/(Deficit)	597	-	-	-	-
	597	-	-	-	-
<b>515 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
520 Building Inspection Services	2019	2020	2021	2022	2023
<b>Revenues</b>					
Tax Requisitions	189,608	191,618	194,475	196,689	196,884
User Fees & Service Charges	604,219	604,219	604,219	604,219	604,219
Other Revenue	600	600	600	600	600
	794,427	796,437	799,294	801,508	801,703
<b>Expenses</b>					
Administration	136,092	138,102	140,959	143,173	143,368
Wages and Benefits	594,837	594,837	594,837	594,837	594,837
Operating	67,498	57,498	57,498	57,498	57,498
Amortization of Tangible Capital Assets	11,887	11,887	11,887	11,887	11,887
	810,314	802,324	805,181	807,395	807,590
<b>Operating Surplus / (Deficit)</b>	<b>(15,887)</b>	<b>(5,887)</b>	<b>(5,887)</b>	<b>(5,887)</b>	<b>(5,887)</b>
<b>Other</b>					
Transfer (to)/from Reserves	4,000	(6,000)	(6,000)	(6,000)	(6,000)
Unfunded Amortization	11,887	11,887	11,887	11,887	11,887
	15,887	5,887	5,887	5,887	5,887
<b>520 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-

<b>531</b>	<b>Economic Development Area A</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	65,032	68,006	68,028	68,035	68,045
		65,032	68,006	68,028	68,035	68,045
<b>Expenses</b>						
	Administration	3,439	3,457	3,479	3,486	3,496
	Operating	64,549	64,549	64,549	64,549	64,549
		67,988	68,006	68,028	68,035	68,045
<b>Operating Surplus / (Deficit)</b>		<b>(2,956)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	2,956	-	-	-	-
		2,956	-	-	-	-
<b>531 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
<b>532</b>	<b>Economic Development Area B</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	41,557	47,172	47,187	47,192	47,199
		41,557	47,172	47,187	47,192	47,199
<b>Expenses</b>						
	Administration	2,385	2,397	2,412	2,417	2,424
	Operating	44,775	44,775	44,775	44,775	44,775
		47,160	47,172	47,187	47,192	47,199
<b>Operating Surplus / (Deficit)</b>		<b>(5,603)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	5,603	-	-	-	-
		5,603	-	-	-	-
<b>532 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
<b>533</b>	<b>Economic Development Area D</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>						
	Tax Requisitions	37,110	39,180	39,192	39,196	39,202
		37,110	39,180	39,192	39,196	39,202
<b>Expenses</b>						
	Administration	1,980	1,991	2,003	2,007	2,013
	Operating	37,189	37,189	37,189	37,189	37,189
		39,169	39,180	39,192	39,196	39,202
<b>Operating Surplus / (Deficit)</b>		<b>(2,059)</b>	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	2,059	-	-	-	-
		2,059	-	-	-	-
<b>533 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-



<b>534 Economic Development Area E</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	27,801	38,746	38,758	38,762	38,768
	27,801	38,746	38,758	38,762	38,768
<b>Expenses</b>					
Administration	1,959	1,969	1,981	1,985	1,991
Operating	36,777	36,777	36,777	36,777	36,777
	38,736	38,746	38,758	38,762	38,768
<b>Operating Surplus / (Deficit)</b>	<b>(10,935)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	10,935	-	-	-	-
	10,935	-	-	-	-
<b>534 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>535 Economic Development Area F</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	46,473	51,442	51,459	51,464	51,472
	46,473	51,442	51,459	51,464	51,472
<b>Expenses</b>					
Administration	2,603	2,616	2,633	2,638	2,646
Operating	48,826	48,826	48,826	48,826	48,826
	51,429	51,442	51,459	51,464	51,472
<b>Operating Surplus / (Deficit)</b>	<b>(4,956)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	4,956	-	-	-	-
	4,956	-	-	-	-
<b>535 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>540 Hillside Development Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	26,903	26,985	27,100	27,169	27,194
Other Revenue	59,600	59,600	59,600	59,600	59,600
	86,503	86,585	86,700	86,769	86,794
<b>Expenses</b>					
Administration	13,537	13,619	13,734	13,803	13,828
Wages and Benefits	14,126	14,126	14,126	14,126	14,126
Operating	128,840	58,840	58,840	58,840	58,840
	156,503	86,585	86,700	86,769	86,794
<b>Operating Surplus / (Deficit)</b>	<b>(70,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Transfer (to)/from Reserves	70,000	-	-	-	-
	70,000	-	-	-	-
<b>540 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>615 Community Recreation Facilities</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	4,799,019	4,812,891	4,827,317	4,837,616	4,838,988
Frontage & Parcel Taxes	1,629,089	1,629,089	1,629,089	1,629,089	1,629,089
User Fees & Service Charges	1,757,406	1,757,406	1,757,406	1,757,406	1,757,406
Other Revenue	17,858	17,858	17,858	17,858	17,858
	<b>8,203,372</b>	<b>8,217,244</b>	<b>8,231,670</b>	<b>8,241,969</b>	<b>8,243,341</b>
<b>Expenses</b>					
Administration	774,427	788,299	802,725	813,024	814,396
Wages and Benefits	3,241,176	3,241,176	3,241,176	3,241,176	3,241,176
Operating	1,830,808	1,723,782	1,723,782	1,723,782	1,723,782
Debt Charges - Interest	924,662	924,662	924,662	924,662	924,662
Amortization of Tangible Capital Assets	905,658	905,658	905,658	905,658	905,658
	<b>7,676,731</b>	<b>7,583,577</b>	<b>7,598,003</b>	<b>7,608,302</b>	<b>7,609,674</b>
<b>Operating Surplus / (Deficit)</b>	<b>526,641</b>	<b>633,667</b>	<b>633,667</b>	<b>633,667</b>	<b>633,667</b>
<b>Other</b>					
Capital Expenditures	(2,067,150)	-	-	-	-
Debt Principal Repayment	(704,427)	(704,427)	(704,427)	(704,427)	(704,427)
Transfer (to)/from Reserves	1,339,278	(834,898)	(834,898)	(834,898)	(834,898)
Unfunded Amortization	905,658	905,658	905,658	905,658	905,658
	<b>(526,641)</b>	<b>(633,667)</b>	<b>(633,667)</b>	<b>(633,667)</b>	<b>(633,667)</b>
<b>615 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>625 Pender Harbour Pool</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	495,835	496,803	497,640	498,192	498,322
Frontage & Parcel Taxes	71,445	71,445	71,445	71,445	71,445
User Fees & Service Charges	90,100	90,100	90,100	90,100	90,100
	<b>657,380</b>	<b>658,348</b>	<b>659,185</b>	<b>659,737</b>	<b>659,867</b>
<b>Expenses</b>					
Administration	55,275	56,243	57,080	57,632	57,762
Wages and Benefits	353,958	353,958	353,958	353,958	353,958
Operating	168,702	153,702	153,702	153,702	153,702
Debt Charges - Interest	42,392	42,392	42,392	42,392	42,392
Amortization of Tangible Capital Assets	97,382	97,382	97,382	97,382	97,382
	<b>717,709</b>	<b>703,677</b>	<b>704,514</b>	<b>705,066</b>	<b>705,196</b>
<b>Operating Surplus / (Deficit)</b>	<b>(60,329)</b>	<b>(45,329)</b>	<b>(45,329)</b>	<b>(45,329)</b>	<b>(45,329)</b>
<b>Other</b>					
Capital Expenditures	(43,200)	(8,000)	(8,000)	(8,000)	(8,000)
Debt Principal Repayment	(29,053)	(29,053)	(29,053)	(29,053)	(29,053)
Transfer (to)/from Reserves	35,200	(15,000)	(15,000)	(15,000)	(15,000)
Unfunded Amortization	97,382	97,382	97,382	97,382	97,382
	<b>60,329</b>	<b>45,329</b>	<b>45,329</b>	<b>45,329</b>	<b>45,329</b>
<b>625 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>630 School Facilities - Joint Use</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	11,035	2,045	2,046	2,046	2,046
	11,035	2,045	2,046	2,046	2,046
<b>Expenses</b>					
Administration	266	267	268	268	268
Wages and Benefits	1,778	1,778	1,778	1,778	1,778
	2,044	2,045	2,046	2,046	2,046
<b>Operating Surplus / (Deficit)</b>	<b>8,991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>					
Prior Year Surplus/(Deficit)	(8,991)	-	-	-	-
	(8,991)	-	-	-	-
<b>630 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>640 Gibsons &amp; Area Library</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	700,930	701,453	701,675	701,742	701,853
	700,930	701,453	701,675	701,742	701,853
<b>Expenses</b>					
Administration	47,364	47,887	48,109	48,176	48,287
Wages and Benefits	10,678	10,678	10,678	10,678	10,678
Operating	592,888	592,888	592,888	592,888	592,888
Amortization of Tangible Capital Assets	51,939	51,939	51,939	51,939	51,939
	702,869	703,392	703,614	703,681	703,792
<b>Operating Surplus / (Deficit)</b>	<b>(1,939)</b>	<b>(1,939)</b>	<b>(1,939)</b>	<b>(1,939)</b>	<b>(1,939)</b>
<b>Other</b>					
Transfer (to)/from Reserves	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Unfunded Amortization	51,939	51,939	51,939	51,939	51,939
	1,939	1,939	1,939	1,939	1,939
<b>640 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>643 Egmont/Pender Harbour Library Service</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	44,808	42,832	42,843	42,846	42,852
	44,808	42,832	42,843	42,846	42,852
<b>Expenses</b>					
Administration	2,077	2,087	2,098	2,101	2,107
Operating	42,731	40,745	40,745	40,745	40,745
	44,808	42,832	42,843	42,846	42,852
<b>Operating Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>643 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

645	Halfmoon Bay Library Service	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	173,244	165,212	165,253	165,266	165,286
		173,244	165,212	165,253	165,266	165,286
<b>Expenses</b>						
	Administration	7,671	7,706	7,747	7,760	7,780
	Operating	165,578	157,506	157,506	157,506	157,506
		173,249	165,212	165,253	165,266	165,286
<b>Operating Surplus / (Deficit)</b>		(5)	-	-	-	-
<b>Other</b>						
	Prior Year Surplus/(Deficit)	5	-	-	-	-
		5	-	-	-	-
<b>645 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
646	Roberts Creek Library Service	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	161,084	161,108	161,136	161,145	161,158
		161,084	161,108	161,136	161,145	161,158
<b>Expenses</b>						
	Administration	5,242	5,266	5,294	5,303	5,316
	Operating	155,842	155,842	155,842	155,842	155,842
		161,084	161,108	161,136	161,145	161,158
<b>Operating Surplus / (Deficit)</b>		-	-	-	-	-
<b>646 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-
648	Museum Service	2019	2020	2021	2022	2023
<b>Revenues</b>						
	Tax Requisitions	137,682	137,018	137,062	137,075	137,096
		137,682	137,018	137,062	137,075	137,096
<b>Expenses</b>						
	Administration	8,096	8,132	8,176	8,189	8,210
	Operating	129,586	128,886	128,886	128,886	128,886
		137,682	137,018	137,062	137,075	137,096
<b>Operating Surplus / (Deficit)</b>		-	-	-	-	-
<b>648 Financial Plan Surplus / (Deficit)</b>		-	-	-	-	-

<b>650 Community Parks</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	1,746,696	1,753,983	1,750,874	1,753,886	1,663,346
Government Transfers	15,463	-	-	-	-
User Fees & Service Charges	75,600	75,600	75,600	75,600	75,600
Other Revenue	111,100	11,100	11,100	11,100	11,100
	1,948,859	1,840,683	1,837,574	1,840,586	1,750,046
<b>Expenses</b>					
Administration	262,981	266,823	271,002	274,015	274,387
Wages and Benefits	816,857	816,857	816,857	816,857	816,857
Operating	649,605	551,066	551,066	551,066	551,066
Debt Charges - Interest	30,426	31,380	31,073	30,850	3,146
Amortization of Tangible Capital Assets	262,508	262,508	262,508	262,508	262,508
	2,022,377	1,928,634	1,932,506	1,935,296	1,907,964
<b>Operating Surplus / (Deficit)</b>	<b>(73,518)</b>	<b>(87,951)</b>	<b>(94,932)</b>	<b>(94,710)</b>	<b>(157,918)</b>
<b>Other</b>					
Capital Expenditures	(605,681)	-	-	-	-
Proceeds from Long Term Debt	100,000	-	-	-	-
Debt Principal Repayment	(89,566)	(96,057)	(89,076)	(89,298)	(26,090)
Transfer (to)/from Reserves	140,699	(78,500)	(78,500)	(78,500)	(78,500)
Transfer (to)/from Appropriated Surplus	265,558	-	-	-	-
Unfunded Amortization	262,508	262,508	262,508	262,508	262,508
	73,518	87,951	94,932	94,710	157,918
<b>650 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>665 Bicycle &amp; Walking Paths</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	45,433	46,292	46,541	46,737	46,745
	45,433	46,292	46,541	46,737	46,745
<b>Expenses</b>					
Administration	12,414	13,273	13,522	13,718	13,726
Wages and Benefits	15,311	15,311	15,311	15,311	15,311
Operating	7,708	7,708	7,708	7,708	7,708
Amortization of Tangible Capital Assets	101,275	101,275	101,275	101,275	101,275
	136,708	137,567	137,816	138,012	138,020
<b>Operating Surplus / (Deficit)</b>	<b>(91,275)</b>	<b>(91,275)</b>	<b>(91,275)</b>	<b>(91,275)</b>	<b>(91,275)</b>
<b>Other</b>					
Transfer (to)/from Reserves	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Unfunded Amortization	101,275	101,275	101,275	101,275	101,275
	91,275	91,275	91,275	91,275	91,275
<b>665 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>667 Area A Bicycle &amp; Walking Paths</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	11,344	11,379	11,399	11,413	11,416
	11,344	11,379	11,399	11,413	11,416
<b>Expenses</b>					
Administration	1,299	1,334	1,354	1,368	1,371
Wages and Benefits	5,845	5,845	5,845	5,845	5,845
Operating	4,200	4,200	4,200	4,200	4,200
Amortization of Tangible Capital Assets	4,932	4,932	4,932	4,932	4,932
	16,276	16,311	16,331	16,345	16,348
<b>Operating Surplus / (Deficit)</b>	<b>(4,932)</b>	<b>(4,932)</b>	<b>(4,932)</b>	<b>(4,932)</b>	<b>(4,932)</b>
<b>Other</b>					
Unfunded Amortization	4,932	4,932	4,932	4,932	4,932
	4,932	4,932	4,932	4,932	4,932

<b>667 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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<b>670 Regional Recreation Programs</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	154,719	154,761	154,811	154,827	154,851
User Fees & Service Charges	10,319	10,319	10,319	10,319	10,319
	165,038	165,080	165,130	165,146	165,170
<b>Expenses</b>					
Administration	9,822	9,864	9,914	9,930	9,954
Operating	155,216	155,216	155,216	155,216	155,216
	165,038	165,080	165,130	165,146	165,170
<b>Operating Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>670 Financial Plan Surplus / (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>680 Dakota Ridge Recreation Service Area</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Tax Requisitions	216,381	216,473	216,708	216,852	216,899
User Fees & Service Charges	26,000	26,000	26,000	26,000	26,000
Other Revenue	2,000	2,000	2,000	2,000	2,000
	244,381	244,473	244,708	244,852	244,899
<b>Expenses</b>					
Administration	26,518	26,830	27,065	27,209	27,256
Wages and Benefits	91,614	91,614	91,614	91,614	91,614
Operating	126,029	126,029	126,029	126,029	126,029
Debt Charges - Interest	1	-	-	-	-
Amortization of Tangible Capital Assets	45,966	45,966	45,966	45,966	45,966
	290,128	290,439	290,674	290,818	290,865
<b>Operating Surplus / (Deficit)</b>	<b>(45,747)</b>	<b>(45,966)</b>	<b>(45,966)</b>	<b>(45,966)</b>	<b>(45,966)</b>
<b>Other</b>					
Debt Principal Repayment	(219)	-	-	-	-
Unfunded Amortization	45,966	45,966	45,966	45,966	45,966
	45,747	45,966	45,966	45,966	45,966

<b>680 Financial Plan Surplus / (Deficit)</b>	-	-	-	-	-
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**SUNSHINE COAST REGIONAL DISTRICT  
BYLAW NO. 641.11**

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Corporate Officer

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Chair



**APPENDIX A TO BYLAW NO. 641.11**

# Appendix A to Roberts Creek Official Community Plan Amendment Bylaw No. 641.11, 2019

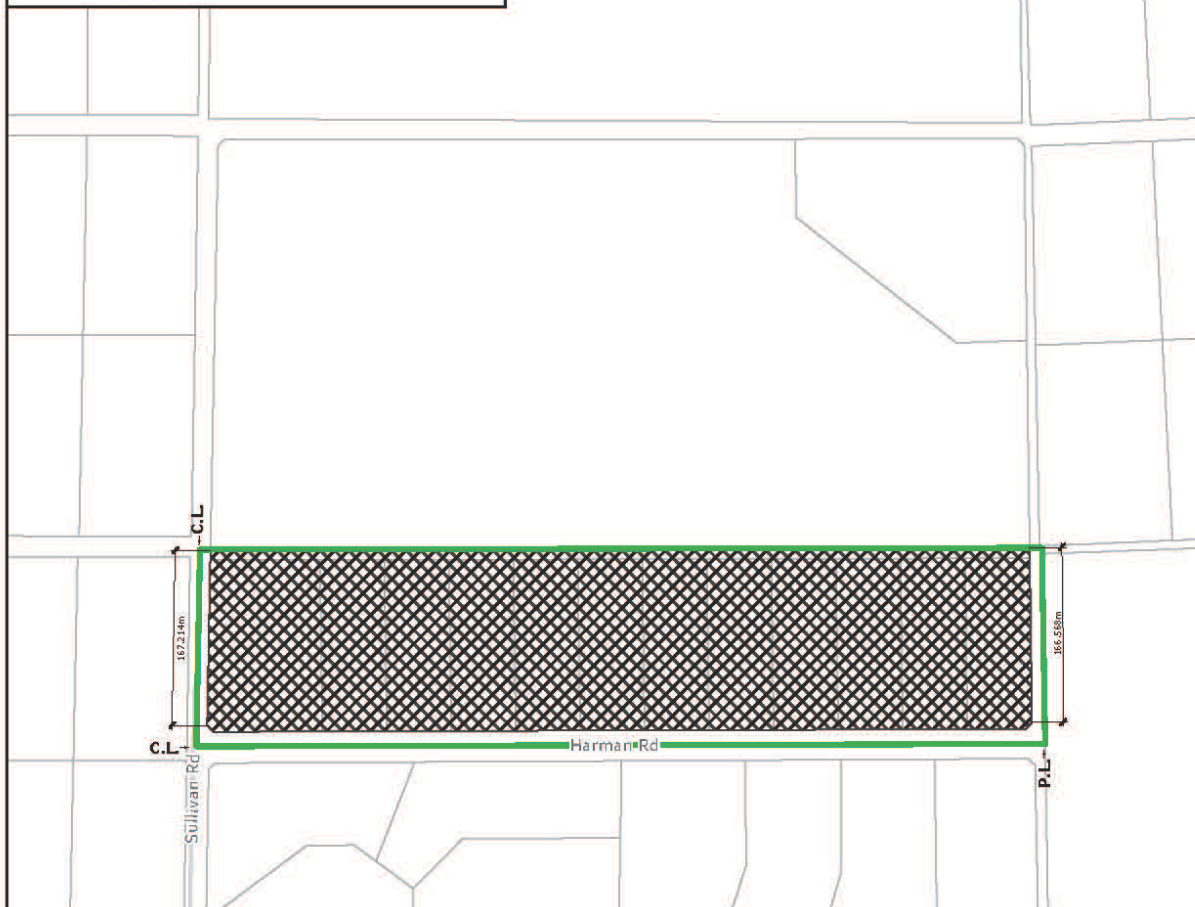
1. Amend the Land Use Designation of the Southern part of DL 1312 Group 1 New Westminster District, Except Plans EPP72892 and EPP77565 from Resource to Rural
2. Adjust the Official Community Plan Boundaries to the centre line of road allowances or property lines as indicated.

**Subject Property**
 Southern Subject Area

 OCP Amendment Area

C.L. Road Right of Way Centre Line

P.L. Property Line



Chair

Corporate Officer

## 1

## PART A – CITATION

- ## PART B – AMENDMENT

- ## PART C – ADOPTION

READ A SECOND TIME this ##### DAY OF MONTH, YEAR

READ A THIRD TIME this ##### DAY OF MONTH, YEAR

ADOPTED this ##### DAY OF MONTH, YEAR

\_\_\_\_\_  
Corporate Officer



\_\_\_\_\_  
Chair

**APPENDIX A TO BYLAW NO. 310.182**

## Appendix A to Sunshine Coast Regional District Zoning Bylaw Amendment Bylaw No. 310.182, 2019

1. Amend the Zoning Land Use of the Southern part of DL 1312 Group 1 New Westminster District, Except Plans EPP72892 and EPP77565 from RU4 to RU1
2. Adjust the Zoning Land Use Boundaries to the centre line of road allowances or property lines as indicated.

**Subject Property**

-  Southern Subject Area
-  Zoning Land Use Amendment Area
- C.L. Road Right of Way Centre Line
- P.L. Property Line




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 Chair

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 Corporate Officer

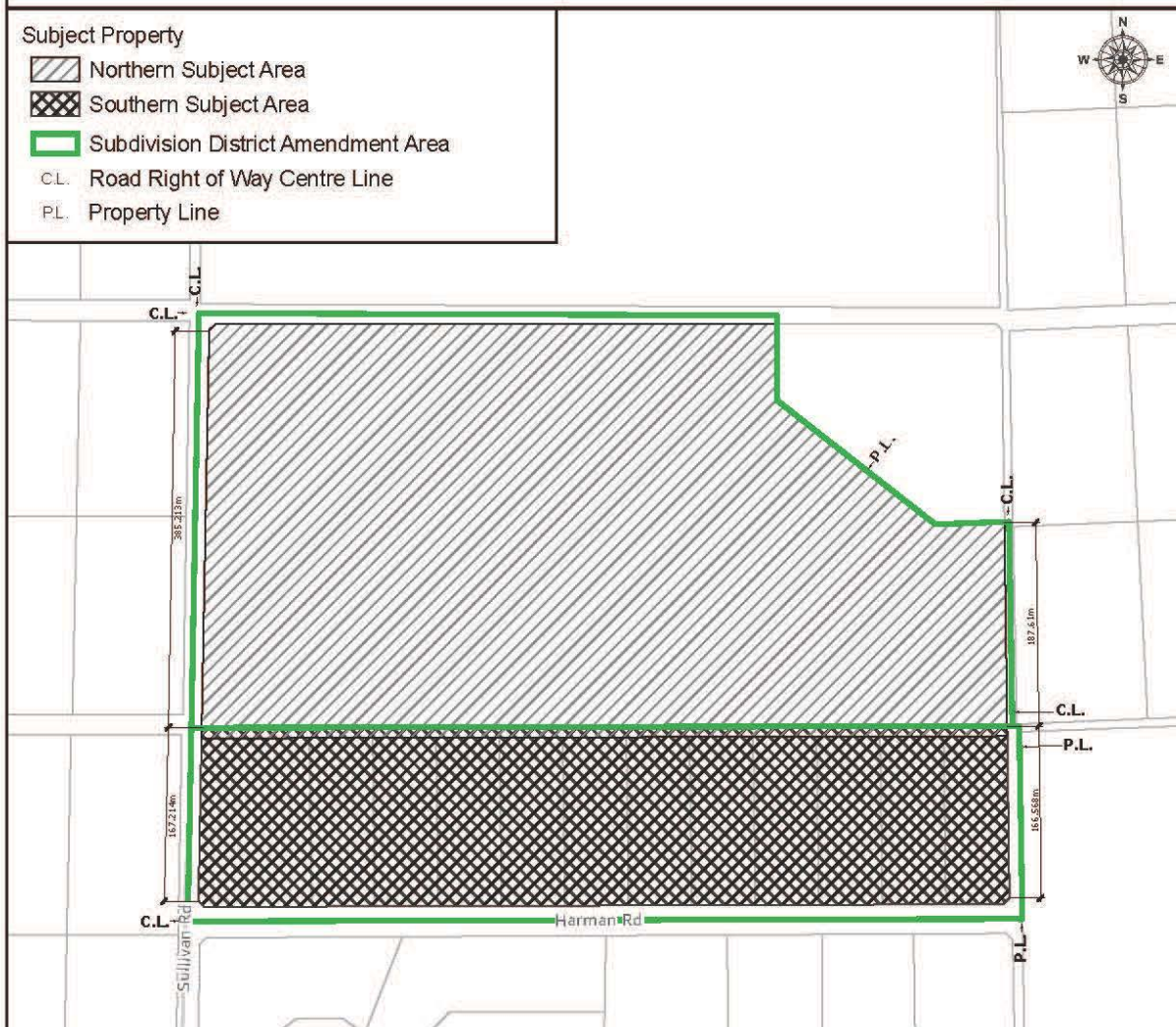
**APPENDIX B TO BYLAW NO. 310.182**

## Appendix B to Sunshine Coast Regional District Zoning Bylaw Amendment Bylaw No. 310.182, 2019

1. Amend the Subdivision District of
  - a) Southern part of DL 1312 Group 1 New Westminster District, Except Plans EPP72892 and EPP77565 from Z to F.
  - b) Northern part of DL 1312 Group 1 New Westminster District, Except Plans EPP72892 and EPP77565 from Z to J.
2. Adjust the Subdivision District Boundaries to the centre line of road allowances or property lines as indicated.

**Subject Property**

-  Northern Subject Area
-  Southern Subject Area
-  Subdivision District Amendment Area
- C.L. Road Right of Way Centre Line
- P.L. Property Line



Chair

Corporate Officer



## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 310.180

A bylaw to amend the *Sunshine Coast Regional District Zoning Bylaw No. 310, 1987*

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The Board of Directors of the Sunshine Coast Regional District, in open meeting assembled, enacts as follows:

#### PART A – CITATION

1. This bylaw may be cited as *Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.180, 2018*.

#### PART B – AMENDMENT

2. *Sunshine Coast Regional District Zoning Bylaw No. 310, 1987* is hereby amended as follows:
  - a. Schedule B of Zoning Bylaw No. 310, 1987 is amended by rezoning Subdivision District E to Subdivision District D for Lot 1 District Lot 1582 Group 1 New Westminster District Plan BCP32014, as depicted on Appendix A, attached to and forming part of this bylaw.

#### PART C – ADOPTION

READ A FIRST TIME this	24TH DAY OF MAY	2018
READ A SECOND TIME this	DAY OF	MONTH YEAR
PUBLIC HEARING HELD PURSUANT TO THE <i>LOCAL GOVERNMENT ACT</i> this	DAY OF	MONTH YEAR
READ A THIRD TIME this	DAY OF	MONTH YEAR
ADOPTED this	DAY OF	MONTH YEAR

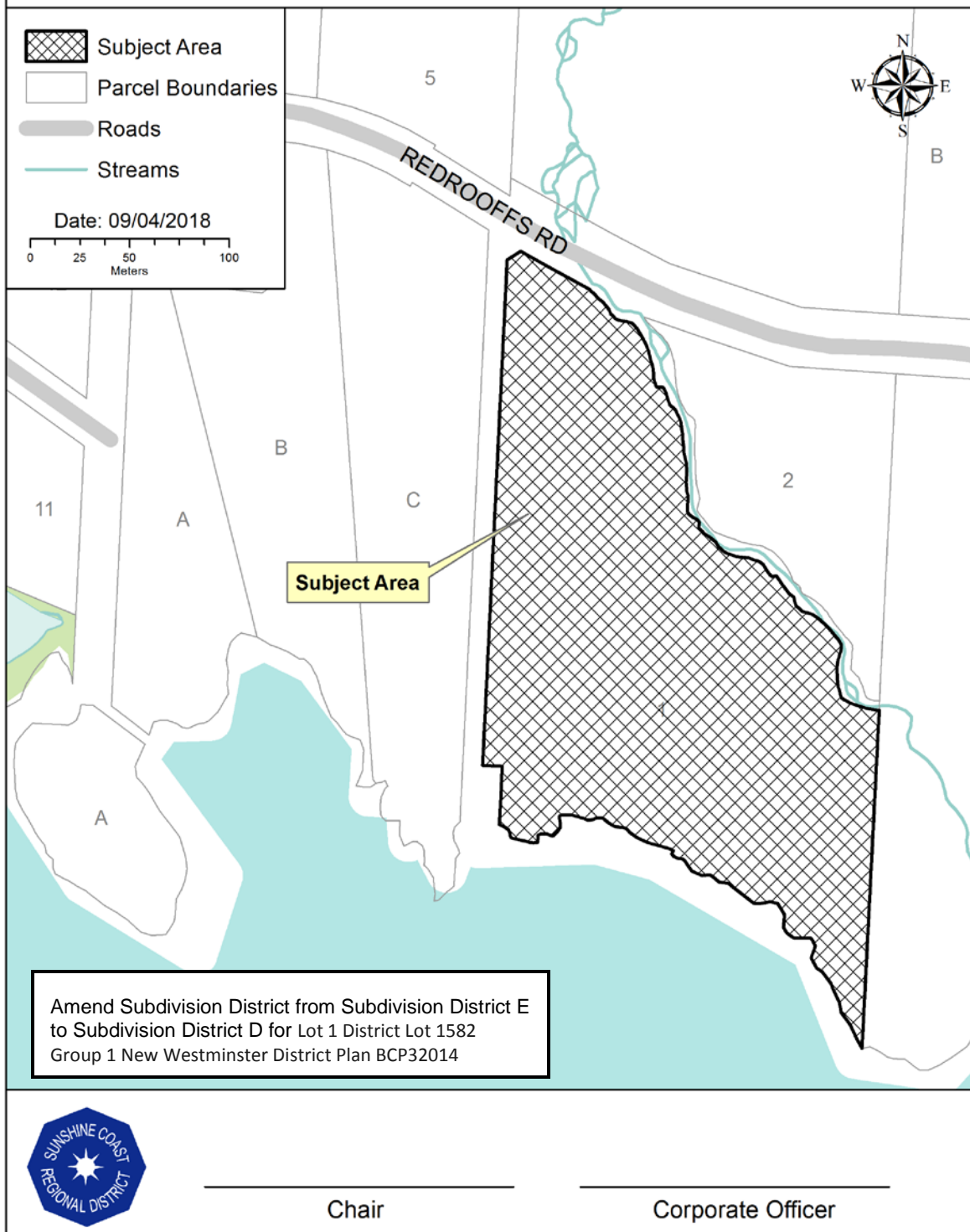
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Corporate Officer

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Chair

# Appendix A to Zoning Amendment Bylaw 310.180, 2018



## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 641.12

A bylaw to amend the *Roberts Creek Official Community Plan Bylaw No. 641, 2011*

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The Board of Directors of the Sunshine Coast Regional District, in open meeting assembled, enacts as follows:

#### PART A – CITATION

1. This bylaw may be cited as *Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019*.

#### PART B – AMENDMENT

2. *Roberts Creek Official Community Plan Bylaw No. 641, 2011* is hereby amended as follows:

*Map 1: General Land Use* is amended by re-designating Lot C, West Part of District Lot 1316, New Westminster District, Plan BCP 30166 from “Residential C” to “Residential B” as depicted on Appendix ‘A’ attached to and forming part of this bylaw.

#### PART C – ADOPTION

READ A FIRST TIME this	####	DAY OF MONTH,	YEAR
PURSUANT TO SECTION 475 OF THE LOCAL GOVERNMENT ACT CONSULTATION REQUIREMENTS CONSIDERED this	####	DAY OF MONTH,	YEAR
READ A SECOND TIME this	####	DAY OF MONTH,	YEAR
CONSIDERED IN CONJUNCTION WITH THE SUNSHINE COAST REGIONAL DISTRICT FINANCIAL PLAN AND ANY APPLICABLE WASTE MANAGEMENT PLANS PURSUANT TO THE LOCAL GOVERNMENT ACT this	####	DAY OF MONTH,	YEAR
PUBLIC HEARING HELD PURSUANT TO THE LOCAL GOVERNMENT ACT this	####	DAY OF MONTH,	YEAR
READ A THIRD TIME this	####	DAY OF MONTH,	YEAR
ADOPTED this	####	DAY OF MONTH,	YEAR

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Corporate Officer

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Chair



# Appendix A to Roberts Creek Official Community Plan Amendment Bylaw No. 641.12, 2019

Amend the Land Use Designation of  
Lot C, West Part of District Lot 1316 New Westminster District, Plan BCP30166  
from Residential C to Residential B

 Subject Property



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Chair

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Corporate Officer

## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 310.185

A bylaw to amend the *Sunshine Coast Regional District Zoning Bylaw No. 310, 1987*

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The Board of Directors of the Sunshine Coast Regional District, in open meeting assembled, enacts as follows:

#### PART A – CITATION

1. This bylaw may be cited as *Sunshine Coast Regional District Zoning Amendment No. 310.185, 2019*.

#### PART B – AMENDMENT

2. *Sunshine Coast Regional District Zoning Bylaw No. 310, 1987* is hereby amended as follows:

*Schedule B* is amended by rezoning Subdivision District E to Subdivision District D for Lot C, West Part of District Lot 1316, New Westminster District, Plan BCP 30166, as depicted on Appendix 'A', attached to and forming part of this bylaw.

#### PART C – ADOPTION

READ A FIRST TIME this	####	DAY OF MONTH ,	YEAR
READ A SECOND TIME this	####	DAY OF MONTH ,	YEAR
PUBLIC HEARING HELD PURSUANT TO THE LOCAL GOVERNMENT ACT this	####	DAY OF MONTH ,	YEAR
READ A THIRD TIME this	####	DAY OF MONTH ,	YEAR
APPROVED PURSUANT TO SECTION 52 OF THE <i>TRANSPORTATION ACT</i> this	####	DAY OF MONTH ,	YEAR
ADOPTED this	####	DAY OF MONTH ,	YEAR

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Corporate Officer

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Chair

## Appendix A to Sunshine Coast Regional District Zoning Amendment Bylaw No. 310.185, 2019

Amend the Subdivision District of  
Lot C, West Part of District Lot 1316 New Westminster District, Plan BCP30166  
from E to D

 Subject Property



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Chair

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Corporate Officer

## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 432.33

A bylaw to amend *Egmont / Pender Harbour Official Community Plan Bylaw No. 708, 2017*.

The Board of Directors of the Sunshine Coast Regional District, in open meeting assembled, enacts as follows:

#### PART A – CITATION

1. This bylaw may be cited as the *Egmont / Pender Harbour Official Community Plan Amendment Bylaw No. 432.33, 2017*.

#### PART B – AMENDMENT

2. *Egmont / Pender Harbour Official Community Plan Bylaw No. 708, 2017* is hereby amended as follows:
  - a) Map 1: Land Use is amended by re-designating District Lot 6990 Group 1 New Westminster District from “Industrial” to “Tourist Commercial”, as depicted on Appendix ‘A’, attached to and forming part of this bylaw.

#### PART C – ADOPTION

READ A FIRST TIME this	23	DAY OF MARCH ,	2017
PURSUANT TO SECTION 475 OF THE <i>LOCAL GOVERNMENT ACT</i> CONSULTATION REQUIREMENTS CONSIDERED this	24	DAY OF MARCH,	2017
READ A SECOND TIME this	22	DAY OF JUNE,	2017
CONSIDERED IN CONJUNCTION WITH THE SUNSHINE COAST REGIONAL DISTRICT FINANCIAL PLAN AND ANY APPLICABLE WASTE MANAGEMENT PLANS PURSUANT TO THE <i>LOCAL GOVERNMENT ACT</i> this	22	DAY OF JUNE,	2017
READ A SECOND TIME, AS AMENDED this	13	DAY OF JULY,	2017
PUBLIC HEARING HELD PURSUANT TO THE <i>LOCAL GOVERNMENT ACT</i> this	24	DAY OF JULY,	2017

READ A THIRD TIME this	12	DAY OF OCTOBER,	2017
THIRD READING RESCINDED this	####	DAY OF MONTH,	2019
THIRD READING AS AMENDED this	####	DAY OF MONTH,	2019
ADOPTED this	####	DAY OF MONTH,	2019

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Corporate Officer

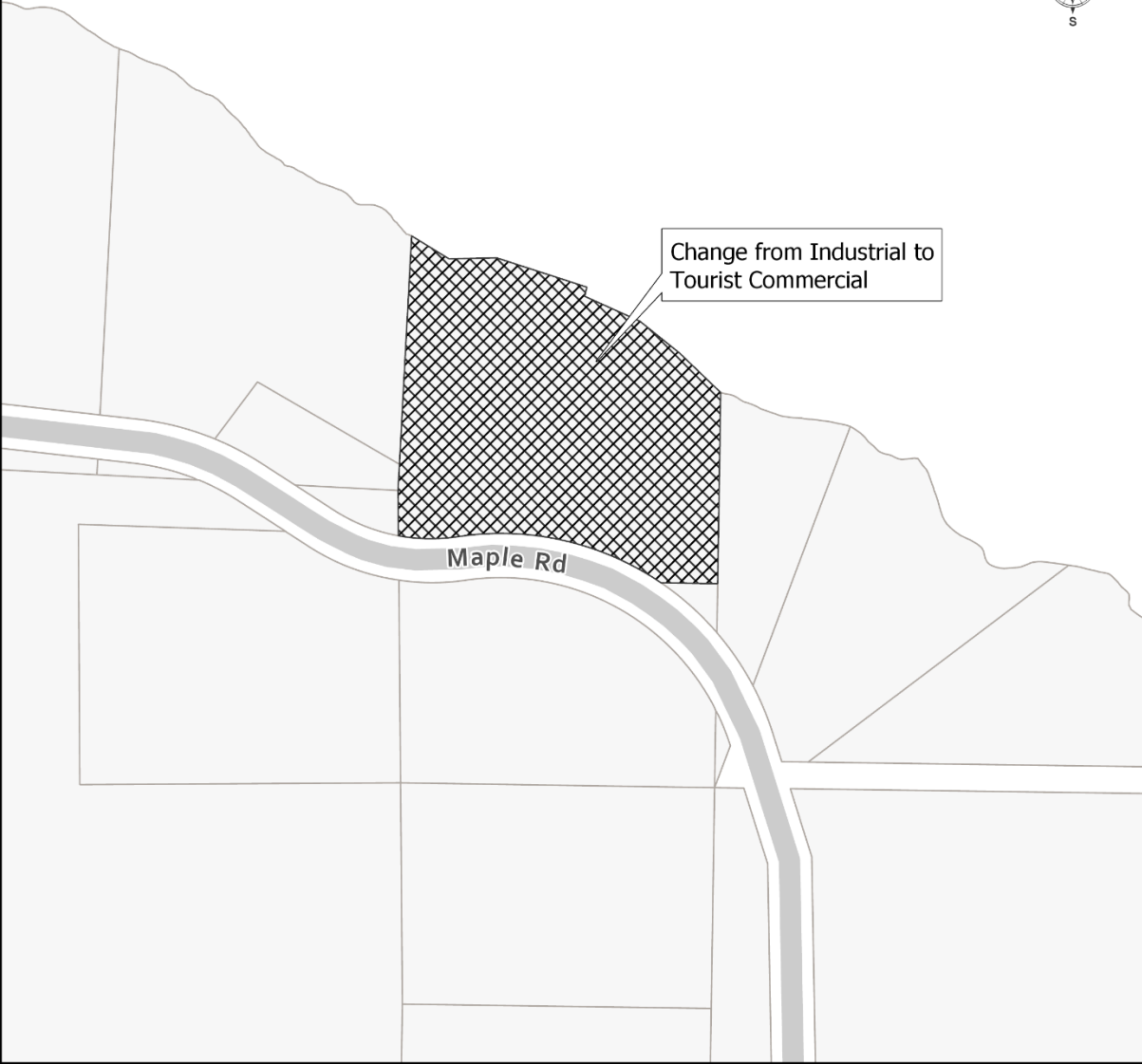
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Chair

Appendix A to Amendment Bylaw No. 432.33, 2017

Amending the Land Use Designation on District Lot 6990 Group 1 New Westminster District  
from Industrial to Tourist Commercial

 Subject Property



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Chair

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Corporate Officer

## SUNSHINE COAST REGIONAL DISTRICT

### BYLAW NO. 337.114

A bylaw to amend *Sunshine Coast Regional District Electoral Area A Zoning Bylaw No. 337, 1990*

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The Board of Directors of the Sunshine Coast Regional District, in open meeting assembled, enacts as follows:

#### PART A – CITATION

1. This bylaw may be cited as the *Sunshine Coast Regional District Electoral Area A Zoning Amendment Bylaw No. 337.114, 2017*.

#### PART B – AMENDMENT

2. *Sunshine Coast Regional District Electoral Area A Zoning Bylaw No. 337, 1990* is hereby amended as follows:
  - a) Part II is amended by modifying the definition of “lodge” by inserting “and lodge staff” immediately after “transient persons” so that it reads:
 

“lodge” means an establishment consisting of three or more attached or detached sleeping units for temporary occupancy by transient persons and lodge staff and which may include a restaurant and recreation facilities for the use of tourists.
  - b) Schedule A is amended by rezoning District Lot 6990 Group 1 New Westminster District from “I2” (Aquaculture Industrial) to “C2” (Tourist Commercial), as depicted on Appendix ‘A’, attached to and forming part of this bylaw.
  - c) Part VIII (Commercial Zones), Section 811 C2 Zone (Commercial Two) is amended by inserting 811.1B in numerical order as follows:

#### Site Specific Uses

811.1B In addition to the uses permitted in Section 811.1, the following uses are permitted on District Lot 6990 Group 1 New Westminster District:

- (a) spa facilities;
- (b) auxiliary assembly.

**PART C – ADOPTION**

READ A FIRST TIME this	23	DAY OF MARCH,	2017
READ A SECOND TIME this	22	DAY OF JUNE,	2017
READ A SECOND TIME, AS AMENDED this	13	DAY OF JULY,	2017
PUBLIC HEARING HELD PURSUANT TO THE <i>LOCAL GOVERNMENT ACT</i> this	24	DAY OF JULY,	2017
READ A THIRD TIME this	12	DAY OF OCTOBER,	2017
ADOPTED this	####	DAY OF MONTH,	YEAR

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Corporate Officer

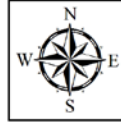
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Chair

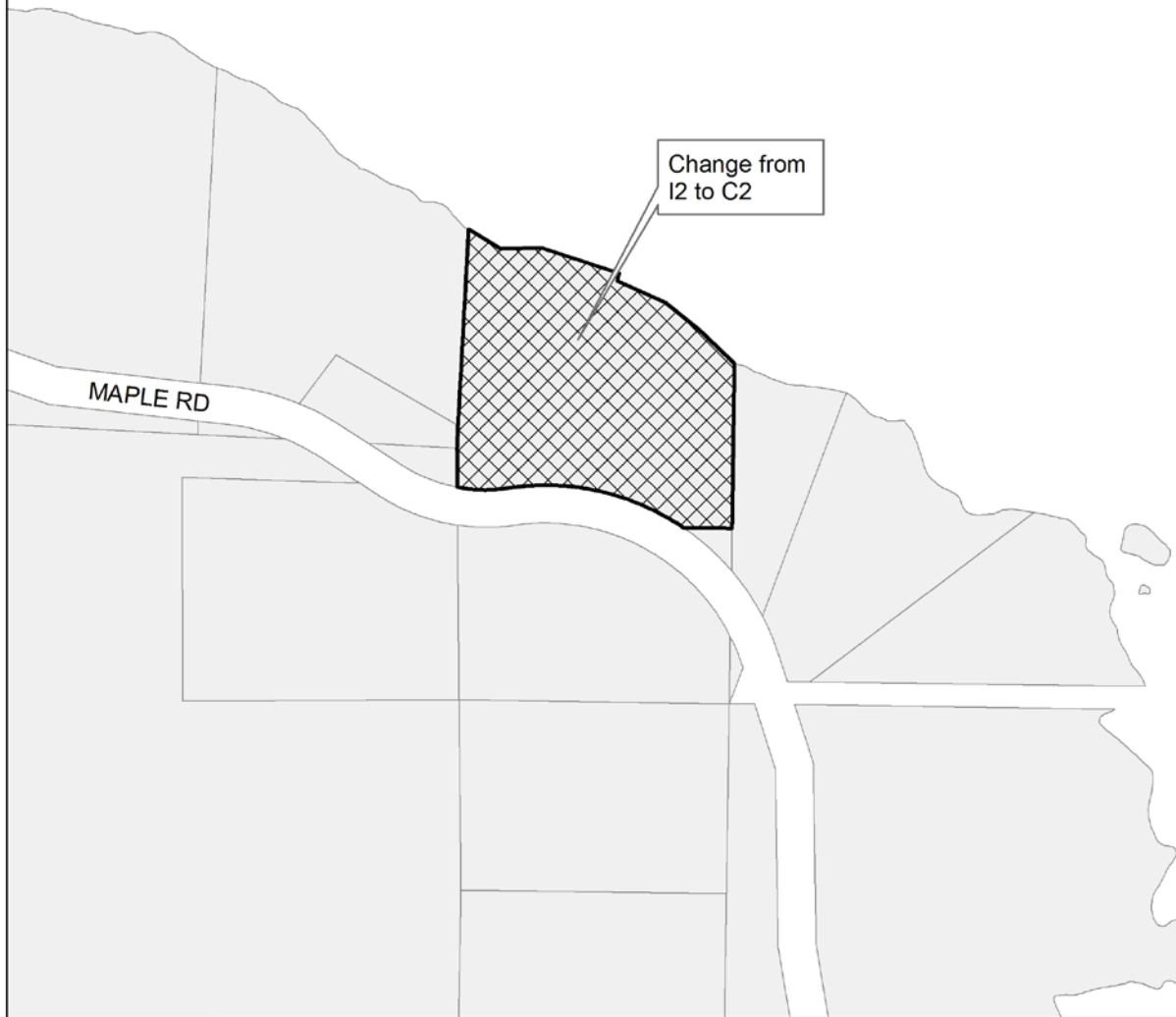


## Appendix A to Zoning Amendment Bylaw No. 337.114, 2017

Rezoning District Lot 6990 Group 1 New Westminster District  
from I2 (Aquaculture Industrial) to C2 (Tourist Commercial)



 Subject Property



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Chair

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Corporate Officer