SCRD Cemetery Master Plan







ITEM No. 2

Introductions

LEES+Associates: We are Canada's premier specialist cemetery planning and design firm



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SCRD's Cemeteries

- Seaview Cemetery is the SCRD's only active cemetery.
- Mt Elphinstone Pioneer Cemetery is currently closed, and
- Kleindale Cemetery was closed to burials in 1982

"Show me the manner in which a nation cares for its dead and I will measure with mathematical exactness the tender mercies of its people, their respect for the laws of the land, and their loyalty to high ideals." -Sir William Gladstone



The Need For the Cemetery Master Plan

- There is an urgent need to develop a new supply of graves before Seaview Cemetery runs out.
- SCRD communities are set to grow by 10% over the next 25 years.
- The death rate is expected to increase from 11 to 12 deaths per 1000 people.
- Seaview Cemetery is running out of developed burial inventory. There is:
 - 2-3 years of traditional in-ground casket lots
 - 2-3 years of columbaria (cremation) niches;
 - 30-35 in-ground cremation lots



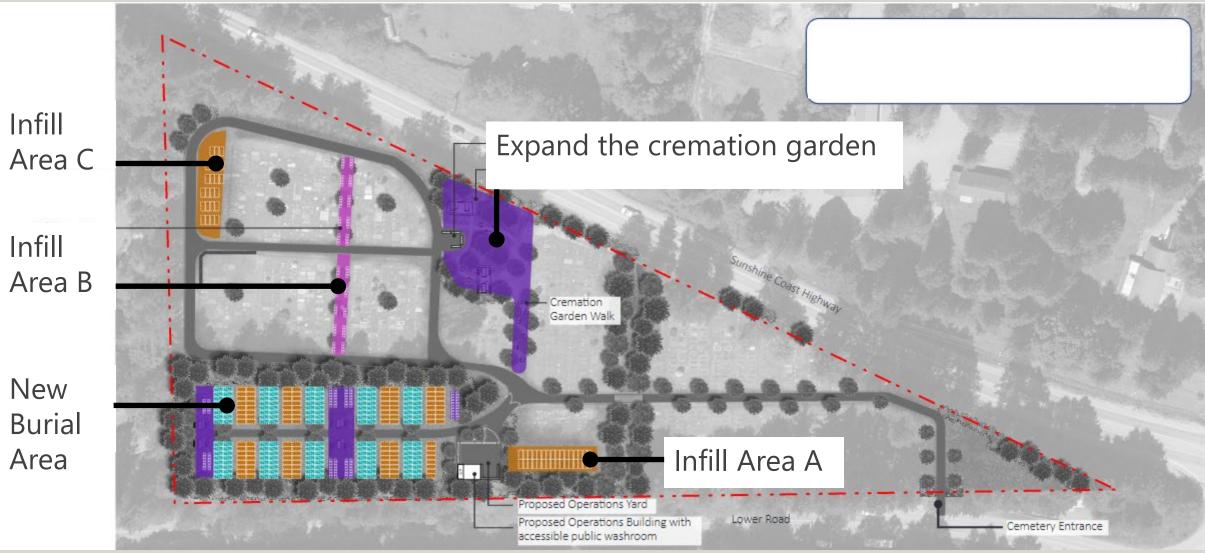
The Need For the Cemetery Master Plan

- Over the next 25 years SCRD is expected to sell approximately:
 - 550 in-ground casket lots
 - 175 columbaria (cremation) niches
 - 210 in-ground cremation lots

Seaview Cemetery and Land Acquisition Recommendations

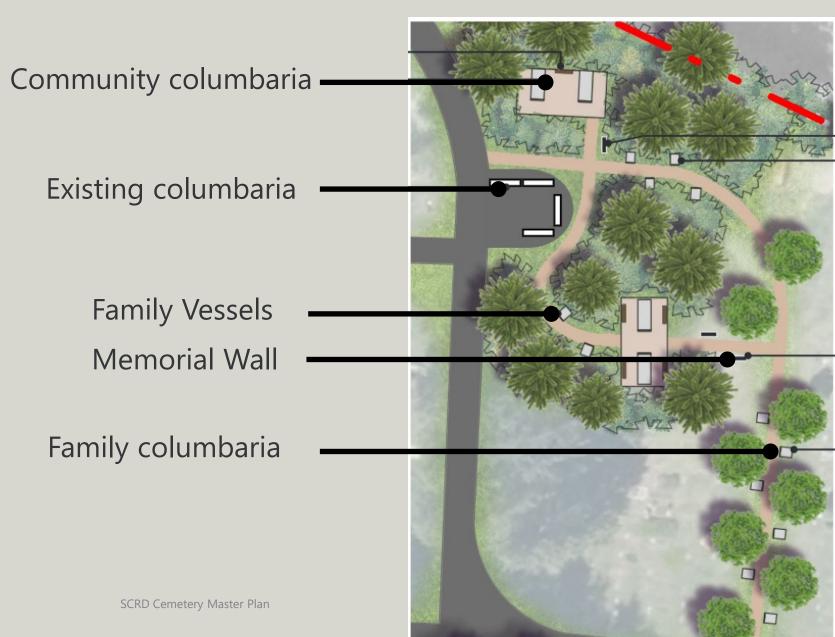
- Increase the supply of graves at Seaview Cemetery by:
 - Developing areas A, B and C, to provide +/- 2 years full body casket burial capacity
 - Expanding the existing Cremation Garden to provide +/- 15 years columbaria (cremation) niche capacity, and
 - Creating a new burial area on the undeveloped lands in the southwest corner to provide +/- 15years full body casket burial capacity
- Begin the land acquisition process to purchase new cemetery lands to provide capacity for the 100+ year horizon

Seaview Cemetery Infill Areas





Seaview Cemetery Cremation Garden Expansion



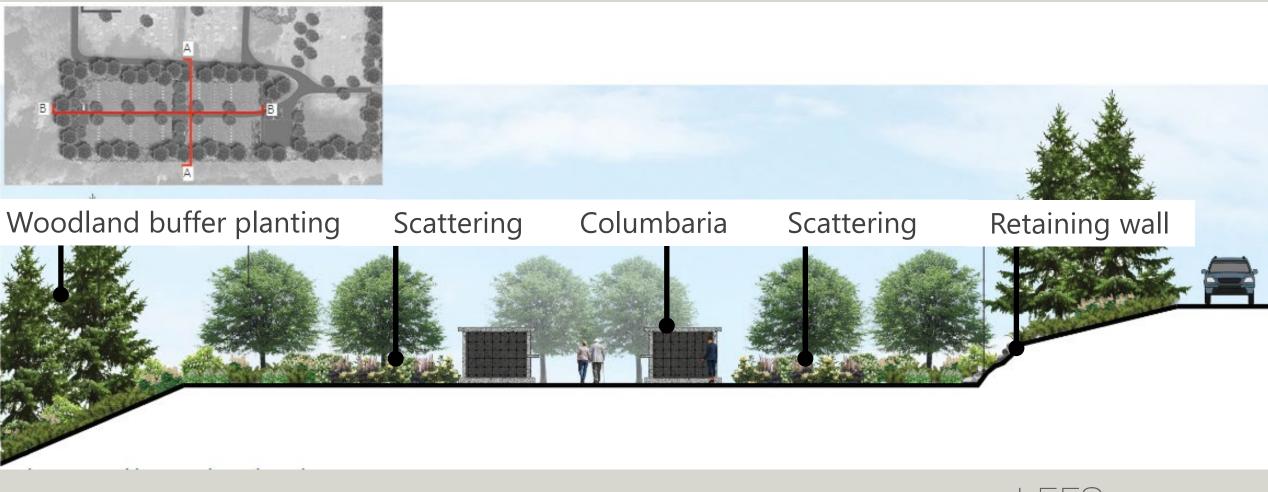
Seaview Cemetery Southwest Expansion Area

- In-ground Casket lots: 10-15 years
- In-ground cremation lots: 10-15 years
- Columbaria Niches: 35-40 years





Seaview Cemetery Southwest Expansion Area





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Seaview Cemetery Recommendations

Cemeteries are becoming increasingly park-like to communities. Improve the landscape standard by :

- Enhancing the main entrance gate and sign
- Providing an information kiosk with cemetery map
- Improve the cemetery driveway surfaces
- Provide benches and bins
- Plant new trees to protect and buffer the cemetery from the highways
- Control the impacts of the creek on adjacent graves



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Mt Elphinstone Pioneer Cemetery Recommendations

Pros:

• A beautiful tranquil parkland

Cons:

• The land is too steep and rocky for traditional cemetery development

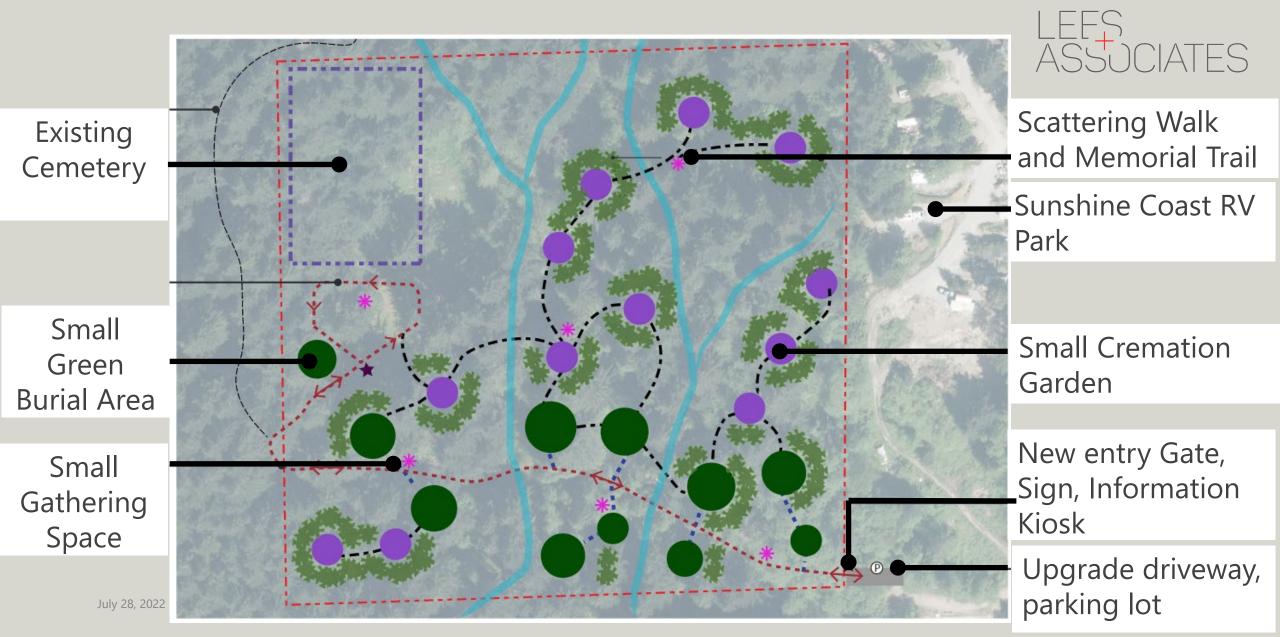
Opportunity:

 Develop small cremation gardens and green burial areas in a series of phases

Or

• Improve its amenity value as a parkland for the community $_{\Box \Box}$

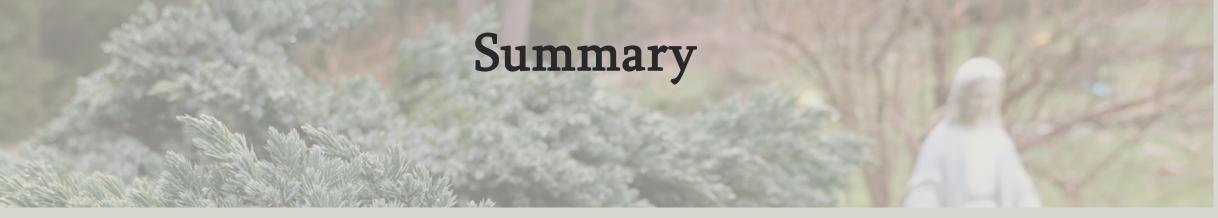
Mt Elphinstone Pioneer Cemetery Concept Diagram



Operational Recommendations

- Update the cemetery bylaw
- Educate families on the rules regarding grave adornments
- Do a business plan including a review of the Perpetual Care Fund
- Use the Stone Orchard cemetery software to track work and manage operational costs more effectively, and better integrate it with SCRD's financial and mapping systems
- All aimed at improving long term financial sustainability





Essential Recommendations to implement:

- Provide more burial capacity at Seaview Cemetery
- Begin the land acquisition process to obtain sufficient land to last 100+ years
- Implement Bylaw update, Business Plan, Education, Systems integration

Non-Essential to implement:

- Explore viability of developing cremation and Green Burial options at Mt Elphinstone Cemetery
- Improve parking, entry gates, trails, historic interpretive signage



Thank you!

Questions?



Seaview Cemetery Concept

