



**SUNSHINE COAST REGIONAL HOSPITAL DISTRICT
BOARD MEETING
AGENDA**

Thursday, March 26, 2026, 9:00 a.m.

**IN THE BOARDROOM OF THE SUNSHINE COAST
REGIONAL DISTRICT OFFICES AT 1975 FIELD ROAD, SEHELDT, B.C.**

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1. CALL TO ORDER		
2. AGENDA		
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SUNSHINE COAST REGIONAL HOSPITAL DISTRICT
MINUTES OF THE SUNSHINE COAST REGIONAL HOSPITAL DISTRICT BOARD
MEETING

January 15, 2026
IN THE BOARDROOM OF THE SUNSHINE COAST
REGIONAL DISTRICT OFFICES AT 1975 FIELD ROAD, SECHELT, B.C.

PRESENT: Chair: S. White, Town of Gibsons
D. McMahon, Electoral Area E
L. Lee, Electoral Area A
J. Gabias, Electoral Area B
K. Backs, Electoral Area D
K. Stamford, Electoral Area F
A. Toth, District of Sechelt
D. Inkster, District of Sechelt

ALSO PRESENT: T. Perreault, Chief Administrative Officer
S. Reid, Corporate Officer
T. Crosby, Administrator / Recorder

OTHERS: Media: 1
Public: 15

CALL TO ORDER

The Corporate Officer assumed the Chair and called the Inaugural Board meeting to order at 1:00 p.m.

ELECTION OF THE CHAIR FOR 2026

The Corporate Officer called for nominations for the position of Chair of the Sunshine Coast Regional Hospital District Board for 2026.

Director Toth nominated Director White. Director White accepted the nomination.

The Corporate Officer called a second time for nominations.

The Corporate Officer called a third time for nominations.

There being no further nominations, nominations were closed.

Director White was declared Chair of the Sunshine Coast Regional Hospital District Board by acclamation for 2026.

The Corporate Officer resumed the election process for Vice-Chair of the Sunshine Coast Regional Hospital District Board behalf of the Chair, not physically present at the meeting.

ELECTION OF THE VICE-CHAIR FOR 2026

The Corporate Officer called for nominations for the position of Vice-Chair of the Sunshine Coast Regional Hospital District Board for 2026.

Director Backs nominated Director McMahon. Director McMahon accepted the nomination.

The Corporate Officer called a second time for nominations.

The Corporate Officer called a third and final time for nominations.

There being no further nominations, nominations were closed.

Director McMahon was declared Vice Chair of the Sunshine Coast Regional Hospital District Board by acclamation for 2026.

The Director McMahon assumed the Chair.

AGENDA

Adoption of Agenda

01/26 It was moved and seconded

THAT the agenda for the meeting be adopted as amended, as follows:

- ADD MOTION - Long Term Care Advocacy.

CARRIED

MINUTES

Sunshine Coast Regional Hospital District Board Meeting Minutes of October 16, 2025

02/26 It was moved and seconded

THAT the Sunshine Coast Regional Hospital District Board Meeting Minutes of October 16, 2025 be adopted as presented.

CARRIED

REPORTS

2026 Sunshine Coast Regional Hospital District Board Meeting Schedule

03/26 It was moved and seconded

THAT the 2026 Meeting Schedule for the Sunshine Coast Regional Hospital District Board be adopted as follows:

- January 15, 2026 - 1:00 p.m.
- March 26, 2026 - 9:00 a.m.

- April 30, 2026 - 1:00 p.m.
- July 16, 2026 - 9:30 a.m.
- October 15, 2026 - 9:30 a.m.

CARRIED

Considerations to Supporting the A Home for Hospice Project

04/26 It was moved and seconded

THAT the report titled Considerations to Supporting the A Home for Hospice Project be received for information;

AND THAT staff pursue the process of designating the hospice as a health facility under the *Hospital District Act*.

CARRIED

Director McMahon opposed.

05/26 It was moved and seconded

THAT staff report to a future Sunshine Coast Regional Hospital District Board meeting with any further implications, obligations or risks that may impact the Regional Hospital District as a result of requesting the Ministry of Health and Infrastructure designate the A Home for Hospice project as a health facility.

CARRIED

06/26 It was moved and seconded

THAT public communication be undertaken to inform the community of the options and recommendations presented by the Sunshine Coast Regional Hospital District in pursuit of a health facility designation for the 'A Home for Hospice' project, thereby enabling the SCRHD to provide capital support to the Home for Hospice under the *Hospital District Act*.

CARRIED

MOTIONS

07/26 It was moved and seconded

THAT the Sunshine Coast Regional Hospital District (SCRHD) Board Chair write the provincial Ministers of Health and Infrastructure to express strong concerns with our community's long-term care facility shortage and resulting impacts of over-capacity at Sechelt |shíshálh Hospital; and to urge the re-opening of the Shorncliffe care facility as part of an immediate plan to address the shortage;

AND THAT a meeting with the Minister of Health and Infrastructure and the SCRHD Board Chair be arranged to discuss this matter.

CARRIED

IN CAMERA

The Board Moved in Camera at 1:48 p.m.

The Committee recessed at 1:48 p.m. and reconvened at 1:51 p.m.

08/26 It was moved and seconded

THAT the public be excluded from attendance at the meeting in accordance with Sections 90 (1) (k) and 90 (2) (b) of the *Community Charter* - "negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages... " and "the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government...".

CARRIED

The Board moved out of In Camera at 1:54 p.m.

ADJOURNMENT

09/26 It was moved and seconded

THAT the Sunshine Coast Regional Hospital District Board meeting be adjourned.

CARRIED

The meeting adjourned at 1:54 p.m.

Certified Correct by the Corporate Officer

Date Confirmed

Chair



Staff Report Request for Decision

TO: Sunshine Coast Regional Hospital District Board – March 26, 2026

AUTHOR: Tina Perreault, Chief Administrative Officer

SUBJECT: **A Home for Hospice - Designation as Health Facility - Update**

OVERVIEW

Purpose of Report:

The purpose of this report is to provide the Board with an update regarding the progress of the request to the Ministry of Health which includes discussions with the Ministry of Infrastructure – Health Capital Branch and to provide options for capital funding contribution. This report requests Board decision to accept, reject or provide alternate direction with respect to staff's recommendations as presented below.

Recommendation(s):

- (1) THAT a letter be sent to the Ministry of Health to request the Sunshine Coast Hospice Society's 'A Home for Hospice' be designated a health facility;**
 - (2) AND THAT upon the Hospice being designated as a health facility, the Sunshine Coast Regional Hospital District commit \$1,000,000 in capital funding toward the 'A Home for Hospice' project, funded from Reserves.**
-

BACKGROUND

At the January 15, 2026 Sunshine Coast Regional Hospital District (SCRHD) Board Meeting, the following resolutions were adopted:

- 04/26 THAT the report titled Considerations to Supporting the A Home for Hospice Project be received for information;
- AND THAT staff pursue the process of designating the hospice as a health facility under the *Hospital District Act*.
- 05/26 THAT staff report to a future Sunshine Coast Regional Hospital District Board meeting with any further implications, obligations or risks that may impact the Regional Hospital District as a result of requesting the Ministry of Health and Infrastructure designate the A Home for Hospice project as a health facility.

06/26 THAT public communication be undertaken to inform the community of the options and recommendations presented by the Sunshine Coast Regional Hospital District in pursuit of a health facility designation for the 'A Home for Hospice' project, thereby enabling the SCRHD to provide capital support to the Home for Hospice under the *Hospital District Act*.

The purpose of this report is to provide an update as to the progress of the health facility designation request to the Ministry of Health and to provide options for the Board's consideration for a capital funding request made by the Sunshine Coast Hospice Society (the 'Society').

DISCUSSION AND ANALYSIS OF OPTIONS

The Society has revised its capital funding request from \$1.5 million to \$1 million, reflecting potential contributions from other funding sources. The Society has also indicated that it will return to the October 15, 2026 SCRHD Board meeting with an update on project construction and funding constraints, at which time additional funding may be requested.

To date, all requirements for the Ministry of Health submission have been met, with the exception of confirmation of funding from the SCRHD. This includes an approved Board resolution specifying:

- The name of the facility to be designated; and
- The total approved funding commitment from the SCRHD for the facility.

Vancouver Coastal Health (VCH) has provided the Ministry of Health with a letter of support for the designation and has outlined the agreements between VCH and the Society. The SCRHD has requested a copy of the letter to inform our package to the Ministry.

If the project achieves designation, the SCRHD would look to enter into agreements with the Hospice Society and VCH. This would come to the Board for consideration.

FINANCIAL IMPLICATIONS

OPTION 1 – Commit to Fund \$1M from Reserves Upon Designation

Until the Hospice is designated as a health facility by the Ministry of Health, the \$1 million request is not eligible for inclusion in the 2026 SCRHD budget. However, confirmation of funding from the SCRHD is required to support provincial funding for completion of the facility.

To address this, a commitment of \$1,000,000 in capital funding in principle is proposed, conditional upon the Hospice being designated as a health facility.

Financial Considerations

A commitment of \$1,000,000 in capital funding is being provided in principle, conditional upon

the Hospice being designated as a health facility. As a result, the funding is not included in the 2026 SCRHD Budget. Upon designation, a budget amendment would be brought forward for Board approval.

This option has no impact on taxation, as it would be fully funded from SCRHD Capital Reserves.

The 2026 Budget included in today’s agenda for adoption includes a \$275,000 contribution to Capital Reserves funded through taxation. A summary of the projected 2026 and 2027 reserve fund balances and budgeted funding commitments is included in the table below:

Projected 2026 Opening Balance	\$ 1,860,366
Annual Funding Contribution	275,000
Available for projects in 2026	2,135,366
Less funding commitments:	
Oxygen system upgrade	42,813
Vital #4 Power Distribution Centre	57,865
Domestic Hot Water Pipe Replacement	104,000
Dishwasher Replacement	56,130
Uncommitted balance (after projects)	\$ 1,874,558
Hospice Commitment	\$1,000,000
2027 Annual Funding	\$250,000
Available for projects in 2027	\$1,124,558

Staff Recommendation

This option is recommended and should the Committee choose to go with Option 1, a recommendation could be considered, as provided in the Overview section on page one of this report.

OPTION 2 – Commit to Fund \$1M (Upon Designation) with an additional \$500,000 in 2027 taxation being used to repatriate the Capital Reserve

This option provides a \$1 million capital funding commitment in principle for the Hospice facility, conditional upon designation as a health facility. In 2026, the contribution would be fully funded from uncommitted capital reserves. In 2027, \$750,000 would be contributed back to reserves, consisting of a one-time \$500,000 replenishment in addition to the annual \$250,000 contribution, funded through property taxation.

Financial Considerations

A commitment of funding in principle is being provided and is not included in the 2026 SCRHD Budget. Upon designation of the Hospice as a health facility, a budget amendment would be brought forward for Board approval.

This option does not require taxation in 2026; however, it would require an increase of \$500,000 in taxation in 2027. Based on the 2026 completed assessment roll, this represents an estimated impact of \$2.17 per \$100,000 of assessed value. This estimate is subject to change pending the release of 2027 BC Assessment data in December 2026 and April 2027.

A summary of the projected 2026 and 2027 reserve fund balances and budgeted funding commitments is included in the table below:

Projected 2026 Opening Balance	\$ 1,860,366
Annual Funding Contribution	275,000
Available for projects in 2026	2,135,366
Less funding commitments:	
Oxygen system upgrade	42,813
Vital #4 Power Distribution Centre	57,865
Domestic Hot Water Pipe Replacement	104,000
Dishwasher Replacement	56,130
Uncommitted balance (after projects)	\$ 1,874,558
Hospice Commitment	\$1,000,000
2027 Annual Funding	\$750,000
Available for projects in 2027	\$1,624,558

Staff Recommendation

This option is not recommended. Should the Committee choose to go with Option 2, a recommendation could be considered, as follows:

- (1) THAT a letter be sent to the Ministry of Health to request the Sunshine Coast Hospice Society’s A Home for Hospice be designated a health facility;**
- (2) AND THAT upon the Hospice being designated as a health facility, the Sunshine Coast Regional Hospital District commit \$1,000,000 in capital funding toward the A Home for Hospice project funded from Reserve Funds;**
- (3) AND FURTHER THAT the 2027 budget include an additional \$500,000 contribution to the Capital Reserve funded from Property Taxation.**

OPTION 3 – Commit to Fund \$1M (Upon Designation) with an additional \$1,000,000 in 2027 taxation being used to repatriate the Capital Reserve

Similar to Option 2, this option provides a \$1 million capital funding commitment in principle for the Hospice facility, conditional upon designation as a health facility. Upon designation, a budget amendment would be brought forward to fund the contribution from Capital Reserves. In 2027, \$1,250,000 would be contributed to reserves, consisting of a one-time \$1,000,000

replenishment in addition to the annual \$250,000 contribution. This additional contribution would be funded through property taxation.

Financial Considerations

A commitment of funding in principle is being provided and is not included in the 2026 SCRHD Budget. Upon designation of the Hospice as a health facility, a budget amendment would be brought forward for Board approval. This option does not require taxation in 2026; however, it would require an increase of \$1,000,000 in taxation in 2027. Based on the 2026 completed assessment roll, this represents an estimated impact of \$4.34 per \$100,000 of assessed value. This estimate is subject to change pending the release of 2027 BC Assessment data in December 2026 and April 2027.

A summary of the projected 2026 and 2027 reserve fund balances and budgeted funding commitments is included in the table below:

Projected 2026 Opening Balance	\$ 1,860,366
Annual Funding Contribution	275,000
Available for projects in 2026	2,135,366
Less funding commitments:	
Oxygen system upgrade	42,813
Vital #4 Power Distribution Centre	57,865
Domestic Hot Water Pipe Replacement	104,000
Dishwasher Replacement	56,130
Uncommitted balance (after projects)	\$ 1,874,558
Hospice Commitment	\$1,000,000
2027 Annual Funding	\$1,250,000
Available for projects in 2027	\$2,124,558

Staff Recommendation

Staff do not recommend this option. Should the Committee choose to go with Option 3, a recommendation could be considered, as follows:

- (1) THAT a letter be sent to the Ministry of Health to request the Sunshine Coast Hospice Society’s A Home for Hospice be designated a health facility;**
- (2) AND THAT upon the Hospice being designated as a health facility, the Sunshine Coast Regional Hospital District commit \$1,000,000 in capital funding toward the A Home for Hospice project funded from Reserve Funds;**
- (3) AND FURTHER THAT the 2027 budget include an additional \$1,000,000 contribution to the Capital Reserve funded from Property Taxation.**

LEGISLATIVE IMPLICATIONS

At this stage, it still remains to be determined whether the SCRHD’s contribution, if approved, would be directed to VCH or to the Society. This decision will depend on further discussions about project governance, capital ownership, and alignment with the terms of the MOU.

TIMELINE

The Society’s hospice project is currently in the construction phase; however, the required Section 49 designation under the Hospital District Act has not yet been secured. The designation process is expected to take several months and involves coordination with Vancouver Coastal Health (VCH), SCRHD Board processes, and Ministry of Health review. The Society is targeting an opening date of Spring 2027 for A Home for Hospice.

SCRHD funding cannot be applied to expenses incurred prior to the effective date of designation. While the timing of funding may affect the construction schedule, alternative financing approaches may reduce the risk of delays.

COMMUNICATIONS

As outlined in Resolution 06/26, public communication is anticipated as part of the process to pursue designation of A Home for Hospice as a health facility. To date, public awareness has primarily occurred through local media coverage.

As the project advances, a more structured communications approach is warranted to support community awareness and understanding of the capital planning and funding considerations. This could include a dedicated information page (e.g., Let’s Talk platform) and clear project information for the public.

SUMMARY AND CONCLUSION

The Sunshine Coast Hospice Society has requested a \$1 million capital contribution from the SCRHD to support the A Home for Hospice project, which is currently under construction in partnership with VCH. To be eligible for SCRHD funding, the facility must be designated as a health facility under Section 49 of the *Hospital District Act*.

This report outlines the available funding mechanisms and associated financial implications, as well as timing considerations related to the designation process that may influence when and how an SCRHD contribution could be applied.

Reviewed by:			
Manager		Finance	X - A. Taylor
GM		Legislative	
CAO		Other	X – T. Crosby



Staff Report Request for Decision

TO: Sunshine Coast Regional Hospital District Board – March 26, 2026

AUTHOR: Alexander Taylor, Manager, Budgeting and Grants

SUBJECT: **2026 Sunshine Coast Regional Hospital District Final Budget**

OVERVIEW

Purpose of Report:

The purpose of this report is to present the Board with the final 2026 Sunshine Coast Regional Hospital District (SCRHD) budget in preparation for Bylaw adoption.

Recommendation(s):

- (1) **THAT the 2026 Sunshine Coast Regional Hospital District Final Budget be approved as presented.**
-

BACKGROUND

Per Section 23(5) of the *Hospital District Act*, the Regional Hospital District Board must adopt its final Budget, by Bylaw, on or before March 31st in each year. Prior to this, it must adopt a provisional budget for the following calendar year, prior to December 31 each year, which was passed by resolution (31/25) at the October 16, 2025 Sunshine Coast Regional Hospital District (SCRHD) Board meeting.

At the January 16, 2025 SCRHD Board meeting the following resolution 05/25 was adopted:

THAT the report titled Revised Minor Capital Equipment Grant Funding Contribution be received for information;

AND THAT the funding to Vancouver Coastal Health toward Minor Capital Equipment (<\$150,000) be increased to \$250,000 from \$120,000 for 2025 and reassessed in 2026;

AND FURTHER THAT the increase be included in the 2025 Budget as amended.

Vancouver Coastal Health (VCH) provided a list of Minor Capital Equipment for 2026 that exceeds the available SCRHD funding. VCH is prepared to fund any expenditures that exceed the SCRHD funding from other non SCRHD funding sources. The budget presented for approval is inclusive of \$250,000 in Minor Capital expenditures and adjusted 2025 surplus.

DISCUSSION AND ANALYSIS OF OPTIONS

The SCRHD Final Budget is attached for reference (Attachment A). The 2025 actuals have also been included and will be finalized as part of the approval of the draft audited Financial Statements which will be presented to the Board in April 2026.

For 2026, the final budget includes a projected operating surplus of \$1,131,247 due to planned revenue exceeding planned expenses. The operating surplus is offset by other sources and uses of funds not classified as PSAS compliant such as debt principal repayments, transfers to/from reserve and prior year surpluses. These items are reflected in the “transfers and other section” of the budget and result in a balanced budget overall.

Details on individual budget line items are outlined below.

Revenue

Grants in Lieu of Taxes

This source of revenue has been budgeted to align with the revenue received in 2025.

Tax Requisition and Estimated Tax Rate

The Tax Requisition for 2026 is \$1,684,492, which amounts to a \$31,950 decrease from 2025. The decrease in taxation is primarily driven by a reduction in administration expenses (\$17,518 decrease) and a \$4,646 net operating surplus in 2025 (2024-\$13,983 deficit). The decrease in Taxation was partially offset by a reduction to the expected Current Fund investment income as compared to 2025. Investment income earned on current funds reduces taxation.

The estimated residential tax rate (per \$100,000 of assessed value) based on the 2026 Completed BC Assessment roll is \$7.30, which is a \$0.04 decrease from 2025. This value may change as revised property assessments are released in April.

Investment Income

Investment income has been budgeted to decrease to \$120,000 in 2026, down \$15,500 from 2025. The decrease in expected investment income is reflective of a decline in investment holdings as well as an expected decrease in the rates received for investments that are set to mature in 2026. The investment holdings are expected to decrease in line with VCH’s plan to expend on Capital Equipment.

Other revenue – Municipal Finance Authority (MFA) actuarial

The MFA actuarial adjustment is associated with the interest earned on sinking fund monies held by the MFA for future debt retirement. The actuarial adjustment for 2026 is anticipated to increase by \$34,267 to \$451,490.

Expenses

Administration, Bank Charges and Other Expenditures

The Budgeted amount for administration is estimated at \$16,093 for 2026. These funds are budgeted to cover the reimbursement of Sunshine Coast Regional District (SCRD) administrative costs such as staff wages, Director remuneration and audit fees. The year over year decrease is a result of less budgeted SCR D administrative staff time than in 2025 as well as a \$43,192 surplus in the RHD Administration Service [118] in 2025.

Interest on Long Term Debt

Interest payments on long-term debt are fixed based on MFA amortization schedules. Interest payments for 2026 will total \$583,511.

Minor Equipment (< \$150,000)

In 2026, there is \$260,925 in available funding to VCH for minor equipment purchases valued less than \$150,000. This figure is derived from the annual funding of \$250,000 as well as the prior year unused funding that is carried forward (\$10,925).

Capital Equipment (>\$150,000)

Funding for capital equipment purchases valued at more than \$150,000 are approved by the SCRHD Board on a case-by-case basis when a request is received from VCH. The SCRHD may fund up to 40% of the cost-share request.

An annual amount of \$275,000 is raised to place in reserves until such time as cost-share requests from VCH are made. A summary of the projected 2026 reserve fund balance and budgeted funding commitments is included in the table below:

Projected 2026 Opening Balance	\$ 1,860,366
Annual Funding Contribution	275,000
Available for projects in 2026	2,135,366
Less funding commitments:	
Oxygen system upgrade	42,813
Vital #4 Power Distribution Centre	57,865
Domestic Hot Water Pipe Replacement	104,000
Dishwasher Replacement	56,130
Uncommitted balance	\$ 1,874,558

Transfers and Other

This category comprises of other sources and uses of funds that are not classified as revenue or expenses per Public Sector Accounting Standards. These items reflect the allocation of financial

equity required to offset the budgeted operating surplus or deficit and balance the budget to zero. For 2026, repayment of debt consists of a cash payment totaling \$561,836 and the non-cash MFA actuarial adjustment of \$451,490 for a total principal balance reduction of \$1,013,326.

FINANCIAL IMPLICATIONS

The proposed 2026 SCRHD budget conforms with Public Sector Accounting Standards and is reflective of all Revenues, Expenditures and Sources & Uses funds to produce a balance financial budget.

STRATEGIC PLAN IMPLICATIONS

N/A

TIMELINE

Per Section 23(5) of the *Hospital District Act*, the Regional Hospital District Board must adopt its final Budget, by Bylaw, on or before March 31st in each year. Should the board elect to approve the budget as presented, the SCRHD Annual Budget bylaw will be given three readings and proposed for adoption as part of today’s agenda.

SUMMARY AND CONCLUSION

The Regional Hospital District Board must prepare and adopt, by Bylaw, an annual budget prior to March 31st each year. The final budget as presented in Attachment A is proposed for adoption.

The 2026 final budget projects a decrease to taxation primarily as a result of reduced administration expenditures and a 2025 operating surplus. The estimated residential tax rate for 2026 is \$7.30 per \$100,000 which is a \$0.04 decrease over the prior year.

ATTACHMENT(S):

A – 2026 SCRHD Final Budget

Reviewed by:			
Manager		Finance	
GM		Legislative	X – S. Reid
CAO	X – T. Perreault	Other	

SUNSHINE COAST REGIONAL HOSPITAL DISTRICT

2026 Final Budget

	Budget 2026	Actual 2025	Budget 2025	2025 - 2026	
				\$ Change	% Change
Revenue					
Grants in lieu of taxes	\$ 142	142	\$ 100	\$ 42	42.00%
Tax requisitions	\$ 1,684,492	1,716,442	\$ 1,716,442	(31,950)	-1.86%
Investment income	\$ 120,000	164,900	\$ 135,500	(15,500)	-11.44%
Other revenue - MFA actuarial	\$ 451,490	417,223	\$ 417,223	34,267	8.21%
Other revenue - MFA debt reserve fund payout	\$ -	-	\$ -	-	0.00%
Total Revenue	\$ 2,256,124	\$ 2,298,707	\$ 2,269,265	\$ (13,141)	-0.58%
Expenses					
Administration	\$ 16,093	33,611	\$ 33,611	(17,518)	-52.12%
Bank charges	\$ 40	35	\$ 100	(60)	-60.00%
Other Expenditures - Sechelt Hospital Auxillary Grant	\$ 3,500	3,500	\$ 3,500	-	0.00%
Interest on long term debt	\$ 583,511	583,511	\$ 583,511	-	0.00%
Minor equipment (<\$150,000)	\$ 260,925	472,832	\$ 483,757	(222,832)	-46.06%
Capital equipment (>\$150,000)	\$ 260,808	487,602	\$ 849,304	(588,496)	-69.29%
Total Expenses	\$ 1,124,877	\$ 1,581,092	\$ 1,953,783	\$ (828,906)	-42.43%
Operating Surplus/(Deficit)	\$ 1,131,247	\$ 717,615	\$ 315,482	\$ 815,765	
Transfers and other					
Repayment of long-term debt	\$ (1,013,326)	(986,358)	\$ (979,059)	(34,267)	3.50%
Transfers (to)/from capital equipment reserve fund	\$ (68,592)	146,690	\$ 525,804	(594,396)	-113.05%
Transfers (to)/from major capital fund	\$ (64,900)	(82,149)	\$ (82,000)	17,100	-20.85%
Prior year budget surplus/(deficit)	\$ 15,571	219,773	\$ 219,773	(204,202)	-92.91%
Non-PSAB Budgeted Surplus/(Deficit)	\$ -	\$ 15,571	-	\$ -	n/a
Budgeted Residential Tax Rate (per \$100,000 of assessed value)	\$ 7.30		\$ 7.34	\$ (0.04)	-0.52%

Update on Mossy Rock Hospice Project

To: Chair White and Directors of Sunshine Coast Regional Hospital District (RHD) Board
From: Sunshine Coast Hospice Society
Date: March 17, 2026

Since the Sunshine Coast Hospice Society last presented to the RHD Board on October 16, 2025, the eight-suite Mossy Rock Hospice project has been moving forward on schedule. Construction is well underway, with a completion date planned for February 2027 and an opening date expected next spring.

The \$7.4 million construction budget is on track, and fundraising has continued apace. We are now within \$1.3 million of achieving the full amount needed to complete construction. Therefore, we are pleased to update our request to the RHD for a commitment in its 2026–2027 fiscal budget of \$1 million, reduced from our request last fall of \$1.5 million. We will raise the balance required within the community through charitable contributions.

This is a one-time request to the RHD to support the completion of this groundbreaking healthcare project that will, upon opening, immediately free up four beds in the Sechelt Hospital being used by people who would be better served in hospice for respite or end-of-life care, as well as divert some patients from the emergency department. Mossy Rock Hospice will also immediately open up four beds for long-term care that are now temporarily being used for hospice care at Silverstone Care Centre. The new Hospice will be a core part of our community's healthcare infrastructure.

Upon opening, the building will continue to be owned by Sunshine Coast Hospice Society, and leased to Vancouver Coastal Health for operation. Our financial plan includes a \$500,000 capital reserve that is already set aside for future repairs, and ongoing fundraising to ensure the reserve fund is maintained and will grow in the future.

By contributing \$1 million this year towards the capital costs of completing the new Hospice, the RHD will be providing approximately 17% of the cost of bringing to the Sunshine Coast eight new end-of-life and palliative respite care rooms in an appropriate and dignified setting. The Province of BC, through Vancouver Coastal Health, is contributing \$3.2 million (41.5%) to the capital project, matched by private donations raised in our community.

The Mossy Rock Hospice project and our Society's goals of improved end-of-life and grief support strongly resonate with donors across demographics and from all parts of the Sunshine Coast. We continue to talk with new major donors. Between those discussions and our wider community campaign launching later this year, we are confident that, with the \$1 million RHD contribution, we will achieve our full capital campaign goal.

Mossy Rock Hospice has been designed by our community, for our community, to meet a universal need—a quiet, dignified and respectful setting for end-of-life care.

We welcome the participation of the Regional Hospital District in making this legacy project a reality. Your contribution is vital in helping us ensure that every community member will have a chance to access Hospice care when they need it.

For more information, please contact:

Tess Huntly, Executive Director
tess.huntly@coasthospice.com
604-840-2341

Mossy Rock Hospice - Site photos from February 2026



Framing completed for four new hospice suites and nursing station.



Existing main floor reconfigured for four additional hospice suites, nursing station, family gathering areas.

Schedule 1

SUNSHINE COAST REGIONAL HOSPITAL DISTRICT

2026 Final Budget

	Budget 2026	Actual 2025	Budget 2025	2025 - 2026	
				\$ Change	% Change
Revenue					
Grants in lieu of taxes	\$ 142	142	\$ 100	\$ 42	42.00%
Tax requisitions	\$ 1,684,492	1,716,442	\$ 1,716,442	(31,950)	-1.86%
Investment income	\$ 120,000	164,900	\$ 135,500	(15,500)	-11.44%
Other revenue - MFA actuarial	\$ 451,490	417,223	\$ 417,223	34,267	8.21%
Other revenue - MFA debt reserve fund payout	\$ -	-	\$ -	-	0.00%
Total Revenue	\$ 2,256,124	\$ 2,298,707	\$ 2,269,265	\$ (13,141)	-0.58%
Expenses					
Administration	\$ 16,093	33,611	\$ 33,611	(17,518)	-52.12%
Bank charges	\$ 40	35	\$ 100	(60)	-60.00%
Other Expenditures - Sechelt Hospital Auxillary Grant	\$ 3,500	3,500	\$ 3,500	-	0.00%
Interest on long term debt	\$ 583,511	583,511	\$ 583,511	-	0.00%
Minor equipment (<\$150,000)	\$ 260,925	472,832	\$ 483,757	(222,832)	-46.06%
Capital equipment (>\$150,000)	\$ 260,808	487,602	\$ 849,304	(588,496)	-69.29%
Total Expenses	\$ 1,124,877	\$ 1,581,092	\$ 1,953,783	\$ (828,906)	-42.43%
Operating Surplus/(Deficit)	\$ 1,131,247	\$ 717,615	\$ 315,482	\$ 815,765	
Transfers and other					
Repayment of long-term debt	\$ (1,013,326)	(986,358)	\$ (979,059)	(34,267)	3.50%
Transfers (to)/from capital equipment reserve fund	\$ (68,592)	146,690	\$ 525,804	(594,396)	-113.05%
Transfers (to)/from major capital fund	\$ (64,900)	(82,149)	\$ (82,000)	17,100	-20.85%
Prior year budget surplus/(deficit)	\$ 15,571	219,773	\$ 219,773	(204,202)	-92.91%
Non-PSAB Budgeted Surplus/(Deficit)	\$ -	\$ 15,571	-	\$ -	n/a
Budgeted Residential Tax Rate (per \$100,000 of assessed value)	\$ 7.30		\$ 7.34	\$ (0.04)	-0.52%